

Retrospective Rating Program
Refund/Assessment Summary
 Enrollment Period Beginning:
April 1, 2004
 Third Evaluation

Report Date: 2008-01-25

PAF: 1.0731

| Association Name | Standard Premium | Developed Losses | Standard Loss Ratio | Plan | Max Prem Ratio | Size Group | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|---------------------------------------|-------------------|-------------------|---------------------|------|----------------|------------|---------------------------------|---------------------------|
| Subtotal - 31 Firms with Refunds | 9,050,941 | 7,059,512 | 78% | | | | 1,756,451 | 19% |
| Subtotal - 8 Firms with Assessments | 1,731,223 | 3,355,763 | 194% | | | | (226,088) | (13%) |
| Subtotal - 39 Individual Firms | 10,782,164 | 10,415,275 | 97% | | | | 1,530,363 | 14% |
| Associated General Contractors | 23,742,299 | 21,854,852 | 92% | B | 1.10 | 6 | 5,865,030 | 25% |
| WA State Association of Counties * | 5,463,479 | 4,474,692 | 82% | A2 | 1.05 | 10 | 677,471 | 12% |
| WA State Pharmacists Association | 571,485 | 550,894 | 96% | B | 1.20 | 20 | 19,932 | 3% |
| Subtotal - Associations | 29,777,263 | 26,880,438 | 90% | | | | 6,562,433 | 22% |
| Total Enrollment | 40,559,427 | 37,295,713 | 92% | | | | 8,092,796 | 20% |

* Not twelve month period; data is for one quarter only (Apr 1–Jun 30).

Individual Firms – Detail by Plan

| | Standard Premium | Developed Losses | Standard Loss Ratio | | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|----------------------------|--------------------|------------------|---------------------|--|---------------------------------|---------------------------|
| Plan A: | | | | | | |
| 15 Firms with Refunds | 1,267,792 | 420,821 | 33% | | 411,073 | 32% |
| 4 Firms with Assessments | 144,545 | 356,743 | 247% | | (35,908) | (25%) |
| Subtotal - 19 Firms | 1,412,337 | 777,564 | 55% | | 375,165 | 27% |
| Average Firm Size | \$74,334 | | | | | |
| Plan A2: | | | | | | |
| 4 Firms with Refunds | 835,254 | 685,160 | 82% | | 114,777 | 14% |
| 3 Firms with Assessments | 1,494,487 | 2,719,067 | 182% | | (171,742) | (11%) |
| Subtotal - 7 Firms | 2,329,741 | 3,404,227 | 146% | | (56,965) | (2%) |
| Average Firm Size | \$332,820 | | | | | |
| Plan A3: | | | | | | |
| 7 Firms with Refunds | 639,540 | 150,170 | 23% | | 196,562 | 31% |
| 1 Firms with Assessments | 92,191 | 279,953 | 304% | | (18,438) | (20%) |
| Subtotal - 8 Firms | 731,731 | 430,123 | 59% | | 178,124 | 24% |
| Average Firm Size | \$91,466 | | | | | |
| Plan B: | | | | | | |
| 5 Firms with Refunds | 6,308,355 | 5,803,361 | 92% | | 1,034,039 | 16% |
| Ø Firms with Assessments | 0 | 0 | 0% | | 0 | 0% |
| Subtotal - 5 Firms | 6,308,355 | 5,803,361 | 92% | | 1,034,039 | 16% |
| Average Firm Size | \$1,261,671 | | | | | |

*This report is a "snapshot" of how these retro participants are performing at a specific point in time.
 The values shown are subject to change and should only be referred to as an approximation.*