

Retrospective Rating Program
Refund/Assessment Summary
 Enrollment Period Beginning:
April 1, 2004
 Second Evaluation

Report Date: 2007-02-02

PAF: 1.0722

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 31 Firms with Refunds	9,056,939	7,490,965	83%				1,394,232	15%
Subtotal – 8 Firms with Assessments	1,731,223	3,264,580	189%				-233,818	(14%)
Subtotal – 39 Individual Firms	10,788,162	10,755,545	100%				1,160,414	11%
Associated General Contractors	23,779,104	20,452,554	86%	B	1	6	7,048,915	30%
WA State Association of Counties *	5,463,843	4,404,328	81%	A2	1	10	677,517	12%
WA State Pharmacists Association	571,485	337,771	59%	B	1	20	226,235	40%
Subtotal – Associations	29,814,432	25,194,653	85%				7,952,667	27%
Total Enrollment	\$40,602,594	\$35,950,198	89%				\$9,113,081	22%

* Not twelve month period; data is for one quarter only (Apr 1–Jun 30).

Individual Firms – Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio		Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:						
15 Firms with Refunds	1,285,446	411,750	32%		427,188	33%
4 Firms with Assessments	144,545	377,710	261%		(43,638)	(30%)
Subtotal – 19 Firms	1,429,991	789,460	55%		383,550	27%
Average Firm Size	\$75,263					
Plan A2:						
4 Firms with Refunds	835,254	722,158	86%		90,659	11%
3 Firms with Assessments	1,494,487	2,548,533	171%		(171,742)	(11%)
Subtotal – 7 Firms	2,329,741	3,270,691	140%		(81,083)	(3%)
Average Firm Size	\$332,820					
Plan A3:						
7 Firms with Refunds	639,540	155,182	24%		193,253	30%
1 Firms with Assessments	92,191	338,337	367%		(18,438)	(20%)
Subtotal – 8 Firms	731,731	493,519	67%		174,815	24%
Average Firm Size	\$91,466					
Plan B:						
5 Firms with Refunds	6,296,699	6,201,875	98%		683,132	11%
Ø Firms with Assessments	0	0	0%		0	0%
Subtotal – 5 Firms	6,296,699	6,201,875	98%		683,132	11%
Average Firm Size	\$1,259,340					

*This report is a "snapshot" of how these retro participants are performing at a specific point in time.
 The values shown are subject to change and should only be referred to as an approximation.*