

Retrospective Rating Program
Refund/Assessment Summary
Enrollment Period Beginning:
January 1, 2006
Third Evaluation

Report Date: 2009-10-27

PAF: 1.0449

| Association Name | Standard Premium | Developed Losses | Standard Loss Ratio | Plan | Max Prem Ratio | Size Group | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|--|----------------------|----------------------|---------------------------|------|----------------------|---------------|---------------------------------------|---------------------------------|
| Subtotal – 60 Firms with Refunds | 12,346,559 | 7,972,969 | 65% | | | | 2,554,244 | 21% |
| Subtotal – 25 Firms with Assessments | 6,443,540 | 11,914,931 | 185% | | | | (784,433) | (12%) |
| Subtotal – 85 Individual Firms | \$18,790,099 | \$19,887,900 | 106% | | | | \$1,769,811 | 9% |
| Association of WA Cities | 4,589,024 | 5,003,651 | 109% | B | 1.15 | 10 | 345,928 | 8% |
| Association of WA Business – Manufacturing | 20,690,677 | 25,082,118 | 121% | B | 1.15 | 6 | 323,997 | 2% |
| Automotive Service Association of WA | 4,733,054 | 4,288,041 | 91% | B | 1.10 | 10 | 963,866 | 20% |
| Automotive United Trades Organization | 1,167,005 | 1,160,906 | 99% | B | 1.15 | 16 | 60,662 | 5% |
| Far West Fertilizer & Agrichem Association | 1,298,271 | 1,520,098 | 117% | B | 1.15 | 15 | (118,460) | (9%) |
| Pacific Inland Tariff Bureau – Manufacturing | 5,051,718 | 3,824,288 | 76% | B | 1.10 | 10 | 1,690,169 | 33% |
| SMART – Advantage | 6,202,191 | 5,214,653 | 84% | B | 1.10 | 9 | 1,769,736 | 29% |
| WA Restaurant Association | 33,980,836 | 39,739,317 | 117% | B | 1.40 | 5 | 2,626,515 | 8% |
| WA State Auto Dealers Association | 17,877,572 | 18,069,824 | 101% | B | 1.10 | 7 | 2,915,758 | 16% |
| WA State Hotel & Motel Association | 3,511,659 | 2,593,725 | 74% | B | 1.10 | 11 | 1,161,744 | 33% |
| WA State McDonalds Operators Association | 2,746,493 | 2,569,488 | 94% | B | 1.20 | 12 | 547,011 | 20% |
| Subtotal – Associations | 101,848,500 | 109,066,109 | 107% | | | | 12,286,926 | 12% |
| Total Enrollment | \$120,638,599 | \$128,954,009 | 107% | | | | \$14,056,737 | 12% |

*This report is a "snapshot" of how these retro participants are performing at a specific point in time.
 The values shown are subject to change and should only be referred to as an approximation.*

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Individual Firms – Detail by Plan

| | Standard Premium | Developed Losses | Standard Loss Ratio | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|----------------------------|---------------------|---------------------|---------------------------|---------------------------------------|---------------------------------|
| Plan A: | | | | | |
| 29 Firms with Refunds | 1,743,106 | 405,889 | 23% | 692,905 | 40% |
| 11 Firms with Assessments | 2,198,786 | 4,026,414 | 183% | (295,575) | (13%) |
| Subtotal - 40 Firms | 3,941,892 | 4,432,303 | 112% | \$397,330 | 10% |
| Average Firm Size | \$98,547 | | | | |
| Plan A1: | | | | | |
| 5 Firms with Refunds | 2,428,287 | 2,009,366 | 83% | 88,451 | 4% |
| 4 Firms with Assessments | 1,681,770 | 3,195,756 | 190% | (153,399) | (9%) |
| Subtotal - 9 Firms | 4,110,057 | 5,205,122 | 127% | (\$64,948) | (2%) |
| Average Firm Size | \$456,673 | | | | |
| Plan A2: | | | | | |
| 6 Firms with Refunds | 583,492 | 119,765 | 21% | 96,383 | 17% |
| 3 Firms with Assessments | 986,331 | 2,268,173 | 230% | (143,461) | (15%) |
| Subtotal - 9 Firms | 1,569,823 | 2,387,938 | 152% | (\$47,078) | (3%) |
| Average Firm Size | \$174,425 | | | | |
| Plan A3: | | | | | |
| 13 Firms with Refunds | 1,568,567 | 722,875 | 46% | 420,599 | 27% |
| 3 Firms with Assessments | 520,888 | 913,637 | 175% | (47,675) | (9%) |
| Subtotal - 16 Firms | 2,089,455 | 1,636,512 | 78% | \$372,924 | 18% |
| Average Firm Size | \$130,591 | | | | |
| Plan B: | | | | | |
| 7 Firms with Refunds | 6,023,107 | 4,715,074 | 78% | 1,255,906 | 21% |
| 4 Firms with Assessments | 1,055,765 | 1,510,951 | 143% | (144,323) | (14%) |
| Subtotal - 11 Firms | 7,078,872 | 6,226,025 | 88% | \$1,111,583 | 16% |
| Average Firm Size | \$643,534 | | | | |

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