Retrospective Rating Program

Refund/Assessment Summary

Enrollment Period Beginning:

January 1, 2007

Third Evaluation

Report Date: 2010–11–02 PAF: **0.0040**

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 46 Firms with Refunds	7,051,850	3,432,792	49%				1,657,553	24%
Subtotal – 38 Firms with Assessments	10,936,896	18,507,865	169%				(1,357,146)	(12%)
Subtotal – 84 Individual Firms	**17,988,746**	**21,940,657**	**122%**				**300,407**	**2%**
Association of WA Business – Manufacturing	20,137,293	21,151,892	105%	B	1.15	6	2,961,957	15%
Association of WA Cities	5,256,437	5,887,483	112%	A2	1.15	10	454,588	9%
Automotive Service Association of WA	4,556,492	6,793,248	149%	B	1.10	10	(455,649)	(10%)
Automotive United Trades Organization	1,208,500	917,387	76%	B	1.15	16	334,230	28%
Far West Agribusiness Association	1,366,732	1,791,563	131%	B	1.15	15	(205,010)	(15%)
Pacific Inland Tariff Bureau – Manufacturing	11,319,808	8,050,420	71%	B	1.10	8	4,573,556	40%
SMART – Advantage	7,365,356	6,001,393	81%	B	1.10	9	2,264,172	31%
WA Restaurant Association	34,098,127	33,722,370	99%	B	1.40	5	7,491,177	22%
WA State Auto Dealers Association	16,866,960	18,448,819	109%	B	1.10	7	1,591,338	9%
WA State Hotel & Motel Association	4,111,177	3,945,692	96%	B	1.10	11	536,380	13%
WA State McDonalds Operators Association	2,707,462	2,829,001	104%	B	1.20	12	285,837	11%
Subtotal – Associations	$108,994,344	$109,539,268	100%				$19,832,576	18%
Total Enrollment	**$126,983,090**	**$131,479,925**	**104%**				**$20,132,983**	**16%**

This report is a "snapshot" of how these retro participants are performing at a specific point in time.
*The values shown are **subject to change** and should only be referred to as an approximation.*

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Individual Firms – Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:					
26 Firms with Refunds	1,954,789	820,780	42%	592,074	30%
14 Firms with Assessments	2,691,982	4,951,041	184%	(458,144)	(17%)
Subtotal – 40 Firms	4,646,771	5,771,821	124%	133,930	3%
Average Firm Size	**$116,169**				
Plan A1:					
1 Firms with Refunds	223,247	47,617	21%	20,985	9%
4 Firm with Assessments	1,051,080	2,402,661	229%	(114,342)	(11%)
Subtotal – 5 Firms	1,274,327	2,450,278	192%	(93,357)	(7%)
Average Firm Size	**$254,865**				
Plan A2:					
7 Firms with Refunds	2,193,326	1,349,169	62%	204,157	9%
4 Firms with Assessments	1,607,628	2,104,689	131%	(177,611)	(11%)
Subtotal – 11 Firms	3,800,954	3,453,858	91%	26,546	1%
Average Firm Size	**$345,541**				
Plan A3:					
7 Firms with Refunds	1,048,514	323,234	31%	403,057	38%
10 Firms with Assessments	799,784	2,218,962	277%	(141,120)	(18%)
Subtotal – 17 Firms	1,848,298	2,542,196	138%	261,937	14%
Average Firm Size	**$108,723**				
Plan B:					
5 Firms with Refunds	1,631,974	891,992	55%	437,280	27%
6 Firms with Assessments	4,786,422	6,830,512	143%	(465,929)	(10%)
Subtotal – 11 Firms	6,418,396	7,722,504	120%	(28,649)	(0%)
Average Firm Size	**$583,491**				

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