

Retrospective Rating Program
Refund/Assessment Summary
Enrollment Period Beginning:
January 1, 2008
 Second Evaluation

Report Date: 2010-11-02

PAF: 0.9567

| Association Name | Standard Premium | Developed Losses | Standard Loss Ratio | Plan | Max Prem Ratio | Size Group | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|--|----------------------|----------------------|---------------------------|------|----------------------|---------------|---------------------------------------|---------------------------------|
| Subtotal – 63 Firms with Refunds | 10,847,993 | 6,666,198 | 61% | | | | 2,406,263 | 22% |
| Subtotal – 21 Firms with Assessments | 8,971,662 | 16,353,844 | 182% | | | | (1,113,057) | (12%) |
| Subtotal – 84 Individual Firms | 19,819,655 | 23,020,042 | 116% | | | | 1,293,206 | 7% |
| Association of WA Business – Manufacturing | 18,594,027 | 17,105,660 | 92% | B | 1.15 | 6 | 4,704,231 | 25% |
| Association of WA Cities | 6,787,278 | 7,617,904 | 112% | A2 | 1.15 | 9 | 609,396 | 9% |
| Automotive Service Association of WA | 4,510,673 | 6,017,528 | 133% | B | 1.10 | 10 | (451,067) | (10%) |
| Automotive United Trades Organization | 1,050,247 | 1,167,858 | 111% | B | 1.15 | 16 | (62,722) | (6%) |
| Far West Agribusiness Association | 1,469,820 | 1,064,807 | 72% | B | 1.15 | 15 | 477,420 | 32% |
| Pacific Inland Tariff Bureau – Manufacturing | 14,425,852 | 11,858,919 | 82% | B | 1.10 | 7 | 4,606,667 | 32% |
| SMART – Advantage | 8,148,247 | 6,515,972 | 80% | B | 1.10 | 9 | 2,609,671 | 32% |
| WA Restaurant Association | 35,973,755 | 35,403,396 | 98% | B | 1.40 | 5 | 8,040,476 | 22% |
| WA State Auto Dealers Association | 16,451,793 | 18,269,697 | 111% | B | 1.10 | 7 | 1,324,484 | 8% |
| WA State Hotel & Motel Association | 5,166,561 | 4,035,572 | 78% | B | 1.10 | 10 | 1,619,293 | 31% |
| WA State McDonalds Operators Association | 2,997,527 | 2,130,063 | 71% | B | 1.15 | 12 | 1,135,852 | 38% |
| Subtotal – Associations | \$115,575,780 | \$111,187,376 | 96% | | | | \$24,613,701 | 21% |
| Total Enrollment | \$135,395,435 | \$134,207,418 | 99% | | | | \$25,906,907 | 19% |

*This report is a "snapshot" of how these retro participants are performing at a specific point in time.
 The values shown are **subject to change** and should only be referred to as an approximation.*

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Individual Firms – Detail by Plan

| | Standard Premium | Developed Losses | Standard Loss Ratio | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|----------------------------|---------------------|---------------------|---------------------------|---------------------------------------|---------------------------------|
| Plan A: | | | | | |
| 31 Firms with Refunds | 2,468,063 | 489,443 | 20% | 1,146,875 | 46% |
| 8 Firms with Assessments | 3,140,387 | 5,272,711 | 168% | (292,380) | (9%) |
| Subtotal – 39 Firms | 5,608,450 | 5,762,154 | 103% | 854,495 | 15% |
| Average Firm Size | \$143,806 | | | | |
| Plan A1: | | | | | |
| 2 Firms with Refunds | 203,404 | 209,200 | 103% | 18,785 | 9% |
| 2 Firm with Assessments | 944,253 | 2,554,054 | 270% | (117,028) | (12%) |
| Subtotal – 4 Firms | 1,147,657 | 2,763,254 | 241% | (98,243) | (9%) |
| Average Firm Size | \$286,914 | | | | |
| Plan A2: | | | | | |
| 9 Firms with Refunds | 4,271,822 | 3,966,065 | 93% | 325,050 | 8% |
| 2 Firms with Assessments | 321,861 | 905,426 | 281% | (39,508) | (12%) |
| Subtotal – 11 Firms | 4,593,683 | 4,871,491 | 106% | 285,542 | 6% |
| Average Firm Size | \$417,608 | | | | |
| Plan A3: | | | | | |
| 13 Firms with Refunds | 1,067,217 | 194,936 | 18% | 248,398 | 23% |
| 5 Firms with Assessments | 759,700 | 1,579,762 | 208% | (179,211) | (24%) |
| Subtotal – 18 Firms | 1,826,917 | 1,774,698 | 97% | 69,187 | 4% |
| Average Firm Size | \$101,495 | | | | |
| Plan B: | | | | | |
| 8 Firms with Refunds | 2,837,487 | 1,806,554 | 64% | 667,155 | 24% |
| 4 Firms with Assessments | 3,805,461 | 6,041,891 | 159% | (484,930) | (13%) |
| Subtotal – 12 Firms | 6,642,948 | 7,848,445 | 118% | 182,225 | 3% |
| Average Firm Size | \$553,579 | | | | |

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