

Retrospective Rating Program
Refund/Assessment Summary
Enrollment Period Beginning:
July 1, 2008
Third Evaluation

Report Date: 2012-04-23

PAF: 0.9843

	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 66 Firms with Refunds	17,316,245	9,329,491	54%				4,365,367	25%
Subtotal – 30 Firms with Assessments	11,447,853	17,900,779	156%				(1,073,140)	(9%)
Subtotal – 96 Individual Firms	\$28,764,098	\$27,230,270	95%				\$3,292,227	11%
Aging Services of WA	7,169,161	3,992,466	56%	B	1.15	9	3,823,474	53%
Associated Builders & Contractors of Western WA	20,126,057	24,379,004	121%	B	1.10	6	184,032	1%
Associated General Contractors of WA	37,373,337	34,222,427	92%	B	1.10	5	9,687,394	26%
Associated Industries of Inland NW – Metal Trades	7,059,729	7,054,353	100%	B	1.15	9	1,148,181	16%
Building Industry Association of WA	131,068,795	162,268,871	124%	B	1.40	4	3,525,462	3%
Greater Vancouver Chamber of Commerce – Mfg.	1,446,125	1,047,201	72%	B	1.15	15	470,134	33%
Northwest District Council of Assemblies of God Inc	820,751	316,441	39%	B	1.20	18	518,866	63%
Northwest Medical Group Alliance	4,085,588	3,059,329	75%	A3	1.10	11	1,173,044	29%
Pacific Inland Tariff Bureau – Transportation	25,829,866	26,626,571	103%	B	1.10	6	4,049,331	16%
SMART – A Team	42,043,863	31,460,969	75%	B	1.10	5	16,591,939	39%
SMART – Dream Team	28,362,354	20,696,945	73%	B	1.10	6	11,432,253	40%
Southwest WA Contractors Association	1,704,786	131,645	8%	B	1.15	14	1,584,726	93%
State of Washington	2,723,855	1,765,886	65%	A2	1.10	12	381,340	14%
Tacoma-Pierce County Chamber of Commerce	183,074	23,291	13%	A2	1.10	31	17,575	10%
Tri City Construction Council	3,366,460	5,152,786	153%	B	1.15	11	(504,969)	(15%)
Vigilant	20,013,627	19,206,086	96%	B	1.10	6	4,303,049	22%
WA Aggregates & Concrete Association	1,705,624	2,045,800	120%	B	1.15	14	(160,146)	(9%)
WA Association of Neighborhood Stores	506,565	216,489	43%	A2	1.20	21	83,077	16%
WA Association of Sewer & Water Districts	618,389	357,630	58%	B	1.10	20	126,207	20%
WA Biotech & Biomedical Association	1,292,835	740,988	57%	A	1.15	15	501,845	39%

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CONTINUED FROM PAGE 1.								
WA Counties Select Retro Plan	2,457,822	3,203,108	130%	A2	1.05	13	(122,891)	(5%)
WA Employers Inc	27,592,388	25,488,915	92%	B	1.10	6	6,742,456	24%
WA Food Industry – Premier	10,620,931	11,065,084	104%	B	1.20	8	1,547,562	15%
WA Food Industry – Select	3,540,390	4,140,968	117%	A1	1.05	11	116,833	3%
WA Health Care Association – WHCA	11,476,007	13,393,038	117%	B	1.10	8	252,641	2%
WA Manufacturer's Council	10,835,671	11,786,173	109%	B	1.20	8	1,171,009	11%
WA Retail Association	5,428,752	6,497,440	120%	B	1.15	10	(81,077)	(1%)
WA Retail Association – Automotive	1,222,586	921,766	75%	A1	1.15	16	110,033	9%
WA State Farm Bureau	38,814,959	34,715,693	89%	B	1.10	5	10,729,963	28%
WA State Farm Bureau – Agribusiness	8,701,829	9,505,888	109%	B	1.10	8	735,895	8%
WA Trucking Associations	9,620,251	10,061,658	105%	B	1.10	8	1,188,582	12%
Subtotal – Associations	\$467,812,427	\$475,544,909	102%				\$81,327,820	17%
Total Enrollment	\$496,576,525	\$502,775,179	101%				\$84,620,047	17%

The information in this report is considered a "snapshot" of how these retro participants are performing at a specific point in time.
 The values shown are subject to change and should only be referred to as an approximation.

Retrospective Rating Program
Refund/Assessment Summary
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Third Evaluation
Individual Firms – Detail by Plan

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Plan A:					
30 Firms with Refunds	3,368,476	1,032,059	31%	1,240,085	37%
12 Firms with Assessments	2,498,601	4,030,918	161%	(244,872)	(10%)
Subtotal - 42 Firms	5,867,077	5,062,977	86%	995,213	17%
Average Firm Size	139,692				
Plan A1:					
9 Firms with Refunds	3,091,260	1,810,576	59%	137,668	4%
4 Firms with Assessments	3,681,212	5,581,314	152%	(262,471)	(7%)
Subtotal - 13 Firms	\$6,772,472	\$7,391,890	109%	(\$124,803)	(2%)
Average Firm Size	\$520,959				
Plan A2:					
4 Firms with Refunds	3,285,115	1,842,649	56%	450,430	14%
1 Firms with Assessments	302,907	331,059	109%	(3,863)	(1%)
Subtotal - 5 Firms	\$3,588,022	\$2,173,708	61%	\$446,567	12%
Average Firm Size	\$717,604				
Plan A3:					
13 Firms with Refunds	1,141,193	514,915	45%	233,073	20%
6 Firms with Assessments	562,684	1,329,365	236%	(87,321)	(16%)
Subtotal - 19 Firms	\$1,703,877	\$1,844,280	108%	\$145,752	9%
Average Firm Size	\$89,678				
Plan B:					
10 Firms with Refunds	6,430,201	4,129,292	64%	2,304,111	36%
7 Firms with Assessments	4,402,449	6,628,123	151%	(474,613)	(11%)
Subtotal - 17 Firms	\$10,832,650	\$10,757,415	99%	\$1,829,498	17%
Average Firm Size	\$637,215				

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