

Retrospective Rating Program
Refund/Assessment Summary
 Enrollment Period Beginning:
January 1, 2009
Second Evaluation

Report Date: 2011-10-21

PAF: 1.0158

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 60 Firms with Refunds	9,276,407	4,468,552	48%				2,047,840	22%
Subtotal – 18 Firms with Assessments	8,334,695	17,130,620	206%				(1,364,478)	(16%)
Subtotal – 78 Individual Firms	\$17,611,102	\$21,599,172	123%				\$683,362	4%
Association of WA Business – Manufacturing	16,147,757	17,857,428	111%	B	1.15	7	1,504,666	9%
Association of WA Cities	7,559,043	8,161,447	108%	A2	1.15	9	913,916	12%
Automotive Service Association of WA	4,250,709	4,638,415	109%	B	1.10	11	48,305	1%
Automotive United Trades Organization (AUTO)	892,417	1,510,916	169%	B	1.15	18	(133,863)	(15%)
Far West Agribusiness Association	1,441,289	2,257,379	157%	B	1.15	15	(216,193)	(15%)
Pacific Inland Tariff Bureau – Manufacturing	16,874,957	16,429,364	97%	B	1.10	7	3,271,444	19%
SMART – Advantage	9,081,534	7,484,536	82%	B	1.10	8	2,809,493	31%
WA Lodging Association	5,506,284	5,040,950	92%	B	1.10	10	1,075,289	20%
WA Restaurants Association	33,338,165	31,958,860	96%	B	1.40	5	8,122,624	24%
WA State Auto Dealers Association	14,543,128	14,077,315	97%	B	1.10	7	2,887,111	20%
WA State McDonalds Operators Association	3,134,968	1,895,994	60%	B	1.15	12	1,477,869	47%
Subtotal – Associations	112,770,251	111,312,604	99%				21,760,661	19%
Total Enrollment	\$130,381,353	\$132,911,776	102%				\$22,444,023	17%

Note: The information in this report is considered a "snapshot" of how these retro participants are performing at a specific point in time. The values shown are subject to change and should only be referred to as an approximation.

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Plan A:					
34 Firms with Refunds	2,918,702	846,170	29%	1,126,517	39%
7 Firms with Assessments	1,964,320	2,873,052	146%	(162,574)	(8%)
Subtotal – 41 Firms	4,883,022	3,719,222	76%	963,943	20%
Average Firm Size	\$119,098				
Plan A1:					
2 Firms with Refunds	198,558	10,332	5%	17,969	9%
2 Firms with Assessments	460,398	1,549,722	337%	(28,107)	(6%)
Subtotal – 4 Firms	658,956	1,560,054	237%	(10,138)	(2%)
Average Firm Size	\$164,739				
Plan A2:					
8 Firms with Refunds	4,115,486	3,128,705	76%	344,808	8%
2 Firms with Assessments	133,404	460,394	345%	(51,952)	(39%)
Subtotal – 10 Firms	4,248,890	3,589,099	84%	292,856	7%
Average Firm Size	\$424,889				
Plan A3:					
9 Firms with Refunds	533,594	28,981	5%	127,989	24%
2 Firms with Assessments	692,440	2,432,524	351%	(173,841)	(25%)
Subtotal – 11 Firms	1,226,034	2,461,505	201%	(45,852)	(4%)
Average Firm Size	\$111,458				
Plan B:					
7 Firms with Refunds	1,510,067	454,364	30%	430,557	29%
5 Firms with Assessments	5,084,133	9,814,928	193%	(948,004)	(19%)
Subtotal – 12 Firms	6,594,200	10,269,292	156%	(517,447)	(8%)
Average Firm Size	\$549,517				

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