

Retrospective Rating Program
Refund/Assessment Summary
 Enrollment Period Beginning:
January 1, 2009
Third Evaluation

Report date: 2012-10-19

PAF: 0.9876

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 58 Firms with Refunds	8,703,180	4,211,544	48%				2,106,263	24%
Subtotal – 20 Firms with Assessments	8,908,185	18,029,741	202%				(1,423,629)	(16%)
Subtotal – 78 Individual Firms	\$17,611,365	\$22,241,285	126%				\$682,634	4%
Association of WA Business – MFG	16,145,565	17,360,946	108%	B	1.15	7	1,909,589	12%
Association of WA Cities	7,545,406	7,680,744	102%	A2	1.15	9	1,251,966	17%
Automotive Service Association of WA	4,249,262	5,063,876	119%	B	1.10	11	(338,610)	(8%)
Automotive United Trades Organization	892,454	1,360,588	152%	B	1.15	18	(133,868)	(15%)
Far West Agribusiness Association	1,441,299	2,084,527	145%	B	1.15	15	(216,195)	(15%)
Pacific Inland Tariff Bureau – MFG	16,870,242	15,908,123	94%	B	1.10	7	3,698,316	22%
SMART – Advantage	9,092,492	6,821,254	75%	B	1.10	8	3,376,281	37%
WA Lodging Association	5,513,615	4,703,001	85%	B	1.10	10	1,379,677	25%
WA Restaurant Association	33,346,789	31,086,306	93%	B	1.40	5	8,819,694	26%
WA State Auto Dealers Association	14,527,526	14,478,995	100%	B	1.10	7	2,538,918	17%
WA State McDonalds Operators Associatio	3,135,025	1,959,363	62%	B	1.15	12	1,422,542	45%
Subtotal – Associations	112,759,675	108,507,723	96%				23,708,310	21%
Total Enrollment	\$130,371,040	\$130,749,008	100%				\$24,390,944	19%

Note: The information in this report is considered a “snapshot” of how these retro participants are performing at a specific point in time. The values shown are subject to change and should only be referred to as an approximation.

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Individual Firms – Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:					
34 Firms with Refunds	2,918,733	766,149	26%	1,184,863	41%
4 Firms with Assessments	1,964,325	3,094,576	158%	(153,218)	(8%)
Subtotal – 41 Firms	4,883,058	3,860,725	79%	\$1,031,645	21%
Average Firm Size	\$119,099				
Plan A1:					
2 Firms with Refunds	198,560	9,510	5%	17,969	9%
2 Firms with Assessments	460,399	1,258,500	273%	(28,107)	(6%)
Subtotal – 4 Firms	658,959	1,268,010	192%	(\$10,138)	(2%)
Average Firm Size	\$164,740				
Plan A2:					
7 Firms with Refunds	3,736,460	3,175,225	85%	333,133	9%
3 Firms with Assessments	504,408	881,611	175%	(52,675)	(10%)
Subtotal – 10 Firms	4,240,868	4,056,836	96%	\$280,458	7%
Average Firm Size	\$424,087				
Plan A3:					
9 Firms with Refunds	533,599	26,641	5%	127,990	24%
2 Firms with Assessments	692,441	2,576,586	372%	(173,842)	(25%)
Subtotal – 11 Firms	1,226,040	2,603,227	212%	(\$45,852)	(4%)
Average Firm Size	\$111,458				
Plan B:					
6 Firms with Refunds	1,315,828	234,019	18%	442,308	34%
6 Firms with Assessments	5,286,612	10,218,468	193%	(1,015,787)	(19%)
Subtotal – 12 Firms	6,602,440	10,452,487	158%	(\$573,479)	(9%)
Average Firm Size	\$550,203				

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