

Retrospective Rating Program
Refund/Assessment Summary
Enrollment Period Beginning:
July 1, 2009
Second Evaluation

Report Date: 2012-04-23

PAF: 1.0942

	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 69 Firms with Refunds	14,825,208	8,081,700	55%				3,293,992	22%
Subtotal – 35 Firms with Assessments	13,859,177	25,674,136	185%				(1,690,362)	(12%)
Subtotal – 104 Individual Firms	28,684,385	33,755,836	118%				1,603,630	6%
Aging Services of WA	7,578,947	5,163,656	68%	B	1.15	9	3,251,803	43%
Associated Builders & Contractors of Western WA	15,437,831	15,743,069	102%	B	1.10	7	2,402,570	16%
Associated General Contractors of WA	28,974,933	25,460,054	88%	B	1.10	6	8,148,609	28%
Associated Industries of Inland NW – Metal Trades	5,684,679	5,059,250	89%	B	1.10	10	1,237,598	22%
Building Industry Association of WA	105,485,601	130,885,336	124%	B	1.40	4	2,609,727	2%
Greater Vancouver Chamber of Commerce – Mfg.	1,367,090	1,068,231	78%	B	1.15	15	371,499	27%
Northwest District Council of Assemblies of God Inc	815,509	542,493	67%	B	1.20	18	297,971	37%
Northwest Medical Group Alliance	6,751,001	8,501,602	126%	A3	1.10	9	(378,305)	(6%)
Pacific Inland Tariff Bureau –Transportation	25,429,165	27,107,661	107%	B	1.10	6	3,255,098	13%
SMART – A Team	33,616,309	27,861,577	83%	B	1.10	5	11,076,293	33%
SMART – Dream Team	19,905,216	19,398,390	97%	B	1.10	6	4,037,333	20%
Southwest WA Contractors Association	1,466,370	1,787,534	122%	B	1.15	15	(199,612)	(14%)
State of Washington	2,852,127	2,555,989	90%	A2	1.10	12	399,298	14%
Tri City Construction Council	3,157,232	2,423,626	77%	B	1.15	12	1,038,983	33%
Vigilant	18,689,777	17,548,415	94%	A2	1.10	7	2,990,364	16%
WA Aggregates & Concrete Association	1,743,669	900,789	52%	B	1.15	14	922,149	53%
WA Association of Neighborhood Stores	530,204	1,386,308	261%	A2	1.20	21	(106,041)	(20%)
WA Association of Sewer & Water Districts	647,943	344,985	53%	B	1.10	20	146,632	23%
WA Biotech & Biomedical Association	1,444,458	1,521,166	105%	B	1.15	15	26,731	2%
WA Counties Select Retro Plan	2,373,978	2,236,977	94%	A2	1.05	13	201,788	8%
WA Employers Inc	24,575,054	22,691,351	92%	B	1.10	6	6,013,529	24%
WA Food Industry – Premier	8,928,531	8,545,452	96%	B	1.10	8	1,767,442	20%
WA Health Care Association – WHCA	12,887,756	12,930,694	100%	B	1.10	7	2,181,141	17%
WA Manufacturer's Council	8,981,930	9,956,103	111%	B	1.20	8	817,926	9%
WA Retail Association	5,978,194	7,037,222	118%	B	1.15	10	10,630	0%
WA Retail Association – Automotive	1,017,397	942,249	93%	A1	1.15	17	90,548	9%
WA State Farm Bureau	37,269,258	40,502,928	109%	B	1.10	5	4,502,389	12%
WA State Farm Bureau – Agribusiness	10,180,993	12,678,867	125%	B	1.10	8	(443,898)	(4%)
WA Trucking Associations	8,445,179	8,258,609	98%	B	1.10	9	1,425,424	17%
Subtotal – Associations	\$402,216,331	\$421,040,583	105%				\$58,095,619	14%
Total Enrollment	\$430,900,716	\$454,796,419	106%				\$59,699,249	14%

The information in this report is considered a "snapshot" of how these retro participants are performing at a specific point in time.
The values shown are subject to change and should only be referred to as an approximation.

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Individual Firms – Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:					
36 Firms with Refunds	3,510,715	1,363,146	39%	1,167,528	33%
16 Firms with Assessments	5,137,136	10,307,728	201%	(562,802)	(11%)
Subtotal - 52 Firms	\$8,647,851	\$11,670,874	135%	\$604,726	7%
Average Firm Size	\$166,305				
Plan A1:					
11 Firms with Refunds	3,778,378	2,088,664	55%	289,108	8%
6 Firms with Assessments	2,382,181	5,246,925	220%	(210,715)	(9%)
Subtotal - 12 Firms	\$6,160,559	\$7,335,589	119%	\$78,393	1%
Average Firm Size	\$362,386				
Plan A2:					
2 Firms with Refunds	3,126,421	2,314,061	74%	468,947	15%
1 Firms with Assessments	206,566	434,682	210%	(30,985)	(15%)
Subtotal - 3 Firms	\$3,332,987	\$2,748,743	82%	\$437,962	13%
Average Firm Size	\$1,110,996				
Plan A3:					
12 Firms with Refunds	1,369,828	479,361	35%	462,679	34%
6 Firms with Assessments	807,122	1,568,858	194%	(88,420)	(11%)
Subtotal - 18 Firms	\$2,176,950	\$2,048,219	94%	\$374,259	17%
Average Firm Size	\$120,942				
Plan B:					
8 Firms with Refunds	3,039,866	1,836,468	60%	905,730	30%
6 Firms with Assessments	5,326,172	8,115,943	152%	(797,440)	(15%)
Subtotal - 14 Firms	\$8,366,038	\$9,952,411	119%	\$108,290	1%
Average Firm Size	\$597,574				

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