

Retrospective Rating Program  
**Refund/Assessment Summary**

Enrollment Period Beginning:

**October 1, 2009**

**Second Evaluation**

Report date: 2012-07-24

PAF: 1.1076

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 29 Firms with Refunds	4,225,715	1,496,629	35%				1,147,799	27%
Subtotal – 8 Firms with Assessments	1,455,143	4,964,197	341%				(202,580)	(14%)
<b>Subtotal – 37 Individual Firms</b>	<b>\$5,680,858</b>	<b>\$6,460,826</b>	<b>114%</b>				<b>\$945,219</b>	<b>17%</b>
501(c) Agencies Trust	8,971,326	7,412,966	83%	B	1.10	8	2,759,260	31%
Association of WA Business – Facilities Property Mgmt	2,691,101	2,773,042	103%	B	1.10	12	109,399	4%
Autobody Craftsman Association	232,852	57,069	25%	A	1.15	29	93,684	40%
Association of WA Business – Retail, Wholesale, Services	12,317,041	12,457,347	101%	B	1.15	8	2,002,358	16%
Association of WA Business – Hospitality	4,675,111	4,336,559	93%	B	1.15	10	997,709	21%
Greater Vancouver Chamber of Commerce	627,144	212,502	34%	A	1.15	20	301,647	48%
Pacific Northwest Hardware & Implement Association	1,094,271	2,219,250	203%	A2	1.10	16	(109,427)	(10%)
Towing & Recovery Association of WA	994,362	777,785	78%	B	1.15	17	234,466	24%
WA State Drycleaner Association	141,743	521	0%	A2	1.10	34	13,324	9%
WA State Funeral Directors Association	230,221	219,373	95%	A1	1.10	29	11,511	5%
<b>Subtotal – Associations</b>	<b>31,975,172</b>	<b>30,466,414</b>	<b>95%</b>				<b>6,413,931</b>	<b>20%</b>
<b>Total Enrollment</b>	<b>\$37,656,030</b>	<b>\$36,927,240</b>	<b>98%</b>				<b>\$7,359,150</b>	<b>20%</b>

Note: The information in this report is considered a “snapshot” of how these retro participants are performing at a specific point in time. The values shown are subject to change and should only be referred to as an approximation.

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**Individual Firms – Detail by Plan**

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
<b>Plan A:</b>					
13 Firms with Refunds	1,700,612	531,586	31%	662,372	39%
5 Firms with Assessments	893,416	2,969,663	332%	(135,047)	(15%)
<b>Subtotal – 18 Firms</b>	<b>2,594,028</b>	<b>3,501,249</b>	<b>135%</b>	<b>\$527,325</b>	<b>20%</b>
<b>Average Firm Size</b>	<b>\$144,113</b>				
<b>Plan A1:</b>					
0 Firms with Refunds	0	0	0%	0	0%
1 Firms with Assessments	317,447	1,079,167	340%	(15,872)	(5%)
<b>Subtotal – 1 Firm</b>	<b>317,447</b>	<b>1,079,167</b>	<b>340%</b>	<b>(\$15,872)</b>	<b>(5%)</b>
<b>Average Firm Size</b>	<b>\$317,447</b>				
<b>Plan A2:</b>					
5 Firms with Refunds	1,039,455	322,330	31%	102,337	10%
1 Firms with Assessments	237,267	888,243	374%	(47,453)	(20%)
<b>Subtotal – 6 Firms</b>	<b>1,276,722</b>	<b>1,210,573</b>	<b>95%</b>	<b>\$54,884</b>	<b>4%</b>
<b>Average Firm Size</b>	<b>\$212,787</b>				
<b>Plan A3:</b>					
10 Firms with Refunds	1,181,864	498,551	42%	221,017	19%
1 Firms with Assessments	7,013	27,124	387%	(4,208)	(60%)
<b>Subtotal – 11 Firms</b>	<b>1,188,877</b>	<b>525,675</b>	<b>44%</b>	<b>\$216,809</b>	<b>18%</b>
<b>Average Firm Size</b>	<b>\$108,080</b>				
<b>Plan B:</b>					
1 Firms with Refunds	303,784	144,162	47%	162,073	53%
0 Firms with Assessments	0	0	0%	0	0%
<b>Subtotal – 1 Firm</b>	<b>303,784</b>	<b>144,162</b>	<b>47%</b>	<b>\$162,073</b>	<b>53%</b>
<b>Average Firm Size</b>	<b>\$303,784</b>				

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