

Retrospective Rating Program
Refund/Assessment Summary
 Enrollment Period Beginning:
January 1, 2010
First Evaluation

Report Date: 2011-10-21

PAF: 1.1188

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 53 Firms with Refunds	11,539,382	9,361,846	81%				2,106,885	18%
Subtotal – 22 Firms with Assessments	5,514,236	10,870,433	197%				(549,741)	(10%)
Subtotal – 75 Individual Firms	\$17,053,618	\$20,232,279	119%				\$1,557,144	9%
Association of WA Business – Manufacturing	17,461,275	14,603,785	84%	B	1.15	7	5,486,171	31%
Association of WA Cities	9,115,994	12,516,894	137%	A2	1.15	9	(847,493)	(9%)
Automotive Service Association of WA	3,437,012	3,741,358	109%	B	1.10	12	(46,192)	(1%)
Far West Agribusiness Association	1,679,632	1,319,524	79%	B	1.15	15	449,836	27%
Pacific Inland Tariff Bureau – Manufacturing	18,761,311	15,809,009	84%	B	1.10	7	5,671,452	30%
SMART – Advantage	10,711,381	8,834,823	82%	B	1.10	8	3,307,799	31%
WA Lodging Association	6,164,388	6,163,038	100%	B	1.10	10	747,078	12%
WA Restaurants Association	35,358,827	38,483,293	109%	B	1.40	5	4,995,509	14%
WA State Auto Dealers Association	16,104,746	15,790,620	98%	B	1.10	7	3,030,113	19%
WA State McDonalds Operators Association	3,443,230	3,028,290	88%	B	1.15	12	796,505	23%
Subtotal – Associations	\$122,237,796	120,290,634	98%				\$23,590,778	19%
Total Enrollment	\$139,291,414	\$140,522,913	101%				\$25,147,922	18%

Note: The information in this report is considered a "snapshot" of how these retro participants are performing at a specific point in time. The values shown are subject to change and should only be referred to as an approximation.

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Plan A:					
31 Firms with Refunds	2,521,116	749,755	30%	879,084	35%
11 Firms with Assessments	1,742,612	3,115,624	179%	(195,148)	(11%)
Subtotal – 42 Firms	4,263,728	3,865,379	91%	683,936	16%
Average Firm Size	\$101,517				
Plan A1:					
2 Firms with Refunds	234,250	228,452	98%	5,981	3%
2 Firm with Assessments	593,724	1,716,975	289%	(28,185)	(5%)
Subtotal – 4 Firms	827,974	1,945,427	235%	(22,204)	(3%)
Average Firm Size	\$206,994				
Plan A2:					
6 Firms with Refunds	6,120,043	6,158,344	101%	581,610	10%
4 Firms with Assessments	2,184,859	4,331,807	198%	(217,996)	(10%)
Subtotal – 10 Firms	8,304,902	10,490,151	126%	363,614	4%
Average Firm Size	\$830,490				
Plan A3:					
8 Firms with Refunds	625,263	152,854	24%	172,737	28%
3 Firms with Assessments	682,216	1,331,726	195%	(100,093)	(15%)
Subtotal – 11 Firms	1,307,479	1,484,580	114%	72,644	6%
Average Firm Size	\$118,862				
Plan B:					
6 Firms with Refunds	2,038,710	2,072,441	102%	467,473	23%
2 Firms with Assessments	310,825	374,301	120%	(8,319)	(3%)
Subtotal – 8 Firms	2,349,535	2,446,742	104%	459,154	20%
Average Firm Size	\$293,692				

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