

Retrospective Rating Program
Refund/Assessment Summary
 Enrollment Period Beginning:
January 1, 2010
Second Evaluation

Report date: 2012-10-19

PAF: 1.1525

Association Name	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 49 Firms with Refunds	8,990,443	6,163,054	69%				1,668,560	19%
Subtotal – 26 Firms with Assessments	8,033,021	14,107,954	176%				(832,989)	(10%)
Subtotal – 75 Individual Firms	\$17,023,464	\$20,271,008	119%				\$835,571	5%
Association of WA Business – MFG	17,459,150	15,304,784	88%	B	1.15	7	4,909,227	28%
Association of WA Cities	9,102,516	11,953,063	131%	A2	1.15	9	(448,698)	(5%)
Automotive Service Association of WA	3,435,227	4,821,082	140%	B	1.10	12	(343,523)	(10%)
Far West Agribusiness Association	1,681,385	1,811,991	108%	B	1.15	15	(7,391)	0%
Pacific Inland Tariff Bureau – MFG	18,786,201	17,482,503	93%	B	1.10	7	4,310,689	23%
SMART – Advantage	10,673,294	9,201,389	86%	B	1.10	8	2,962,530	28%
WA Lodging Association	6,169,000	6,352,046	103%	B	1.10	10	585,552	9%
WA Restaurant Association	35,371,472	37,125,227	105%	B	1.40	5	6,079,668	17%
WA State Auto Dealers Association	16,087,985	15,560,967	97%	B	1.10	7	3,203,504	20%
WA State McDonalds Operators Association	3,443,283	3,370,242	98%	B	1.15	12	497,691	14%
Subtotal – Associations	122,209,513	122,983,294	101%				21,749,249	18%
Total Enrollment	\$139,232,977	\$143,254,302	103%				\$22,584,820	16%

Note: The information in this report is considered a “snapshot” of how these retro participants are performing at a specific point in time. The values shown are subject to change and should only be referred to as an approximation.

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Individual Firms - Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:					
28 Firms with Refunds	1,944,336	377,009	19%	833,940	43%
14 Firms with Assessments	2,319,424	3,858,188	166%	(260,307)	(11%)
Subtotal - 42 Firms	4,263,760	4,235,197	99%	\$573,633	13%
Average Firm Size	\$101,518				
Plan A1:					
3 Firms with Refunds	276,278	265,701	96%	8,987	3%
1 Firm with Assessments	547,468	2,037,535	372%	(27,373)	(5%)
Subtotal - 4 Firms	823,746	2,303,236	280%	(\$18,386)	(2%)
Average Firm Size	\$205,937				
Plan A2:					
5 Firms with Refunds	4,744,028	4,725,769	100%	437,956	9%
5 Firms with Assessments	3,534,905	5,062,966	143%	(242,916)	(7%)
Subtotal - 10 Firms	8,278,933	9,788,735	118%	\$195,040	2%
Average Firm Size	\$827,893				
Plan A3:					
8 Firms with Refunds	625,266	130,226	21%	176,927	28%
3 Firms with Assessments	682,217	1,688,167	247%	(100,093)	(15%)
Subtotal - 11 Firms	1,307,483	1,818,393	139%	\$76,834	6%
Average Firm Size	\$118,862				
Plan B:					
5 Firms with Refunds	1,400,535	664,349	47%	210,750	15%
3 Firms with Assessments	949,007	1,461,098	154%	(202,300)	(21%)
Subtotal - 8 Firms	2,349,542	2,125,447	90%	\$8,450	0%
Average Firm Size	\$293,693				

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