

Retrospective Rating Program
Refund/Assessment Summary
Enrollment Period Beginning:
July 1, 2010
First Evaluation

Report Date: 2012-04-23

PAF: 1.2187

	Standard Premium	Developed Losses	Standard Loss Ratio	Plan	Max Prem Ratio	Size Group	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Subtotal – 73 Firms with Refunds	17,658,363	9,395,027	53%				4,520,529	26%
Subtotal – 35 Firms with Assessments	11,348,085	21,338,512	188%				(1,562,258)	(14%)
Subtotal – 108 Individual Firms	\$29,006,448	\$30,733,539	106%				\$2,958,271	10%
Aging Services of WA	8,774,234	6,012,295	69%	B	1.15	9	3,788,559	43%
Associated Builders & Contractors of Western WA	15,003,164	16,282,115	109%	B	1.10	7	1,554,693	10%
Associated General Contractors	31,762,648	18,626,823	59%	B	1.10	5	16,693,548	53%
Associated Industries of the Inland NW – Metal Trades	6,334,136	6,183,716	98%	B	1.10	10	932,398	15%
Building Industry Association of WA	87,896,909	95,043,558	108%	B	1.40	4	13,781,617	16%
Greater Vancouver Chamber of Commerce – Mfg.	1,664,540	665,883	40%	B	1.15	15	1,043,937	63%
Master Builders Association – GRIP	14,816,632	11,624,202	78%	B	1.10	7	5,191,793	35%
Northwest District Council of Assemblies of God Inc	879,108	1,159,011	132%	B	1.20	18	(175,822)	(20%)
Northwest Medical Group Alliance	8,403,908	6,816,791	81%	A3	1.10	9	2,274,728	27%
Pacific Inland Tariff Bureau –Transportation	25,706,960	26,533,879	103%	B	1.10	6	4,002,247	16%
SMART – A Team	35,236,895	30,616,994	87%	B	1.10	5	10,467,747	30%
SMART – Dream Team	20,492,161	15,247,965	74%	B	1.10	6	8,019,326	39%
SMART – Healthcare	2,030,571	1,695,455	83%	B	1.10	14	380,893	19%
Southwest WA Contractors Association	1,843,272	334,359	18%	B	1.15	14	1,538,337	83%
State of Washington	2,980,864	3,184,492	107%	A2	1.10	12	292,760	10%
Tri City Construction Council	3,511,045	1,176,507	34%	B	1.15	12	2,482,778	71%
Vigilant	21,927,608	20,466,406	93%	B	1.10	6	5,399,714	25%
WA Aggregates & Concrete Association	1,716,209	1,595,891	93%	B	1.15	14	260,756	15%
WA Association of Neighborhood Stores	608,324	620,281	102%	A2	1.20	21	61,241	10%
WA Association of Sewer & Water Districts	689,750	335,706	49%	B	1.10	20	171,357	25%
WA Biotech & Biomedical Association	1,507,523	439,737	29%	B	1.15	15	1,097,688	73%
WA Counties Select Retro Plan	2,630,973	4,378,573	166%	A2	1.10	13	(263,097)	(10%)
WA Employers Inc	29,513,081	25,828,566	88%	B	1.10	6	8,503,555	29%

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WA Food Industry – Premier	10,000,520	9,380,577	94%	B	1.10	8	2,295,223	23%
WA Health Care Association – WHCA	14,504,491	14,847,235	102%	B	1.10	7	2,416,212	17%
WA Manufacturer's Council	10,039,746	8,095,636	81%	B	1.20	8	3,450,266	34%
WA Retail Association	8,588,483	7,941,071	92%	B	1.15	9	1,933,866	23%
WA Retail Association – Automotive	1,217,344	909,171	75%	A1	1.15	16	109,561	9%
WA State Farm Bureau	39,829,814	50,266,687	126%	B	1.10	5	(518,339)	(1%)
WA State Farm Bureau – Agribusiness	11,120,115	15,042,655	135%	B	1.10	8	(1,112,012)	(10%)
WA Trucking Associations	9,313,517	7,937,054	85%	B	1.10	9	2,266,260	24%
Subtotal – Associations	\$430,544,545	\$409,289,291	95%				\$98,341,790	23%
Total Enrollment	\$459,550,993	\$440,022,830	96%				\$101,300,061	22%

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Individual Firms – Detail by Plan

	Standard Premium	Developed Losses	Standard Loss Ratio	Cumulative Refund/ (Assessment)	Ratio Refunded (Assessed)
Plan A:					
39 Firms with Refunds	6,694,234	2,341,472	35%	2,464,486	37%
18 Firms with Assessments	3,463,392	7,321,684	211%	(315,787)	(9%)
Subtotal – 57 Firms	\$10,157,626	\$9,663,156	95%	\$2,148,699	21%
Average Firm Size	\$178,204				
Plan A1:					
9 Firms with Refunds	4,131,713	2,899,363	70%	312,287	8%
5 Firms with Assessments	1,413,915	2,964,998	210%	(150,399)	(11%)
Subtotal – 14 Firms	\$5,545,628	\$5,864,361	106%	\$161,888	3%
Average Firm Size	\$396,116				
Plan A2:					
3 Firms with Refunds	241,888	377,253	156%	29,957	12%
3 Firms with Assessments	1,406,191	2,261,009	161%	(225,171)	(16%)
Subtotal – 6 Firms	\$1,648,079	\$2,638,262	160%	(\$195,214)	(12%)
Average Firm Size	\$274,680				
Plan A3:					
15 Firms with Refunds	2,331,898	428,987	18%	817,994	35%
4 Firms with Assessments	826,932	2,073,407	251%	(101,580)	(12%)
Subtotal – 19 Firms	\$3,158,830	\$2,502,394	79%	\$716,414	23%
Average Firm Size	\$166,254				
Plan B:					
7 Firms with Refunds	4,258,630	3,347,952	79%	895,805	21%
5 Firms with Assessments	4,237,655	6,717,414	159%	(769,321)	(18%)
Subtotal – 12 Firms	\$8,496,285	\$10,065,366	118%	\$126,484	1%
Average Firm Size	\$708,024				

The information in this report is considered a "snapshot" of how these retro participants are performing at a specific point in time. The values shown are subject to change and should only be referred to as an approximation.