

Retro Quarterly Performance Reports

Retro produces reports on a quarterly schedule to highlight the performance of Retro as a program. These reports outline various aspects of specific groups as well as Retro as a whole. These reports are generated each quarter and are [available for download from our website](#).

Note: This version of the reports include updated January 2015 data, which was not yet available at the time of the November 2014, Retro Advisory Committee (RAC) meeting. Future reports will follow the regular quarterly RAC schedule.

(1) **Retro Group Member Count (October 2014)**

This report *graphically* shows the number of members enrolled in each Retro group as well as the total number of members enrolled in all Retro groups. The data is displayed so that the group with the most members enrolled is on the far left and the group with the least members enrolled is on the far right. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October.

(2) **Retro Group Member Count (October 2014)**

This report *numerically* shows the number of members enrolled in each Retro group as well as the total number of members enrolled in all Retro groups. The data is displayed so that the group with the most members enrolled is at the top and the group with the least members is at the bottom. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October.

(3) **Standard Premium by Group (October 2014)**

This report *graphically* shows the standard premium for each Retro group as well as the total standard premium for all Retro groups. The data is displayed so that the group with the most standard premium is on the far left and the group with the least standard premium is on the far right. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October. The standard premium information is based on the four most recent quarters (fourth quarter of 2013 through third quarter of 2014).

(4) **Standard Premium by Group (October 2014)**

This report *numerically* shows the standard premium for each Retro group as well as the total standard premium for all Retro groups. The data is displayed so that the group with the most standard premium is at the top and the group with the least standard premium is at the bottom. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October. The standard premium information is based on the four most recent quarters (fourth quarter of 2013 through third quarter of 2014).

(5) **Member Count by Industry Category as of Third Quarter of 2014**

This report shows the number of members enrolled in each Industry Category. The data is displayed so that the Industry Category with the most members enrolled is at the top and the Industry Category with the least members enrolled is at the bottom. There are currently no groups for

Industry Categories 10 (Logging and wood products manufacturing and related services) and 13 (Temporary help and related services). The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October.

(6) Standard Premium by Industry Category as of Third Quarter of 2014

This report shows the standard premium for each Industry Category. The data is displayed so that the Industry Category with the most standard premium is at the top and the Industry Category with the least standard premium is at the bottom. There are currently no groups for Industry Categories 10 (Logging and wood products manufacturing and related services) and 13 (Temporary help and related services). The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October. The standard premium information is based on the four most recent quarters (fourth quarter of 2013 through third quarter of 2014).

(7) Retro Group Enrollment by Coverage Year

This report shows the number of groups that enrolled in each quarter for the last four quarters. The most recent enrollment quarter is at the top. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October.

(8) Retro Group Member by Coverage Year

This report shows the number of group members that enrolled in each quarter for the last four quarters. The most recent enrollment quarter is at the top. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October.

(9) Retro Group Standard Premium by Coverage Year

This report shows the standard premium for Retro groups enrolled in each quarter for the last four quarters. The most recent enrollment quarter is at the top. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October. The standard premium information is based on the four most recent quarters (fourth quarter of 2013 through third quarter of 2014).

(10) Individual Retro Enrollment by Coverage Year

This report shows the number of Individuals that enrolled in each quarter for the last four quarters. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October.

(11) Individual Retro Standard Premium by Coverage Year

This report shows the standard premium for individuals enrolled in each quarter for the last four quarters. The data is current as of December 15, 2014, which includes complete results of October enrollment (group and staggered) but not accounts that may have been protested for October. The standard premium information is based on the four most recent quarters (fourth quarter of 2013 through third quarter of 2014).

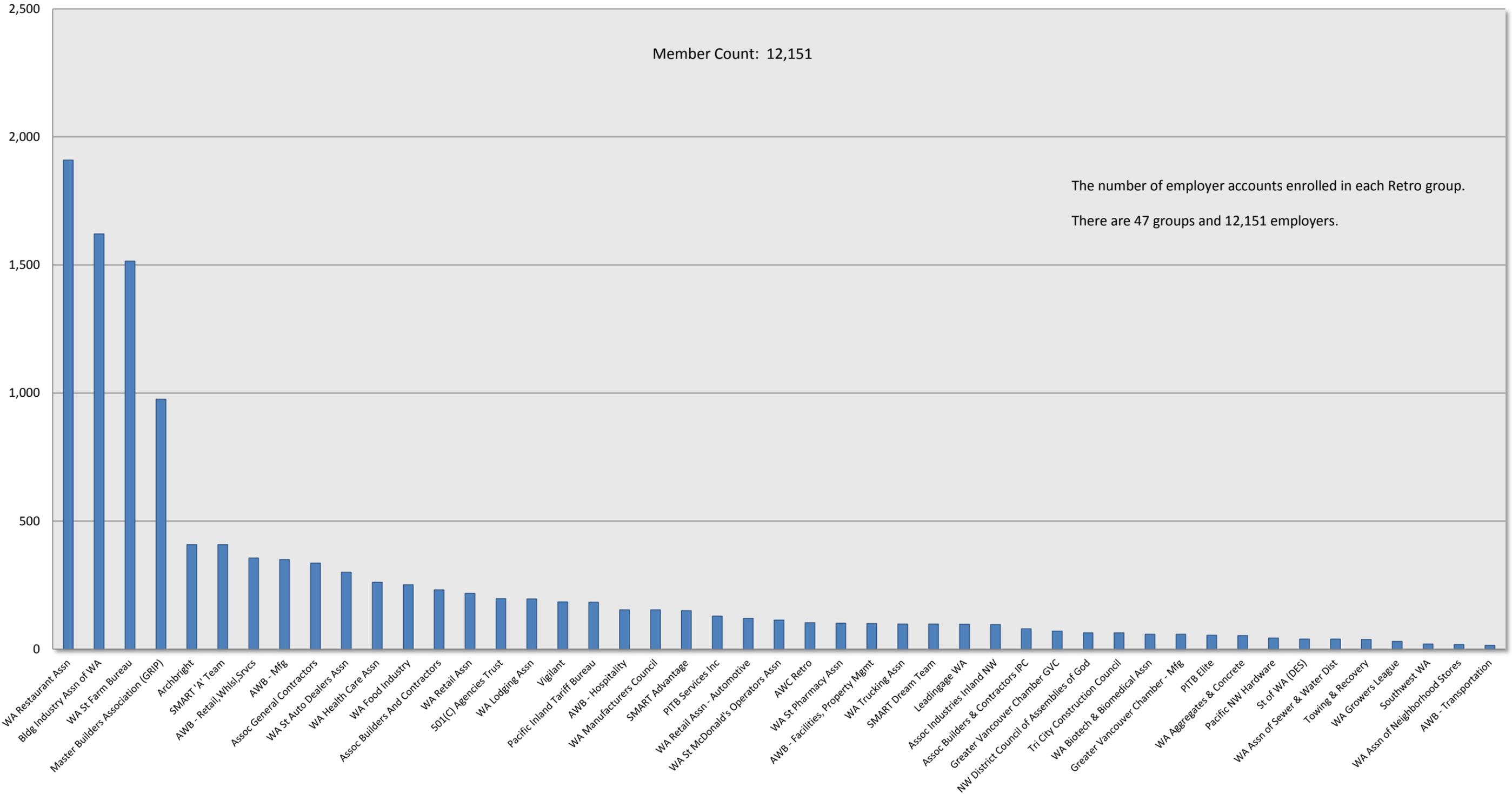
(12) Coverage Year January 2013 First Adjustment Distribution of Refund

This report shows the distribution of refunds between groups and individuals for the first adjustment of the January 2013 coverage year.

(13) Coverage Year January 2013 First Adjustment Distribution of Assessment

This report shows the distribution of assessments between groups and individuals for the first adjustment of the January 2013 coverage year.

Member Count Distribution by Group as of October 2014



Data pulled on: December 15, 2014

Member count by Retro Group as of October 2014		
<i>WA Restaurant Assn</i>	1,909	50%
<i>Bldg Industry Assn of WA</i>	1,621	
<i>WA St Farm Bureau</i>	1,515	
<i>Master Builders Association (GRIP)</i>	976	
Sub-Total (4)	6,021	
<i>Archbright</i>	408	32%
<i>SMART 'A' Team</i>	408	
<i>AWB - Retail, Whls, Srvc</i>	356	
<i>AWB - Mfg</i>	349	
<i>Assoc General Contractors</i>	336	
<i>WA St Auto Dealers Assn</i>	300	
<i>WA Health Care Assn</i>	261	
<i>WA Food Industry</i>	251	
<i>Assoc Builders And Contractors</i>	231	
<i>WA Retail Assn</i>	218	
<i>501(C) Agencies Trust</i>	197	
<i>WA Lodging Assn</i>	196	
<i>Vigilant</i>	184	
<i>Pacific Inland Tariff Bureau</i>	183	
Sub-Total (14)	3,878	
<i>WA Manufacturers Council</i>	153	19%
<i>AWB - Hospitality</i>	153	
<i>SMART Advantage</i>	150	
<i>PITB Services Inc</i>	129	
<i>WA Retail Assn - Automotive</i>	120	
<i>WA St McDonald's Operators Assn</i>	113	
<i>AWC Retro</i>	103	
<i>WA St Pharmacy Assn</i>	101	
<i>AWB - Facilities, Property Mgmt</i>	100	
<i>WA Trucking Assn</i>	98	
<i>SMART Dream Team</i>	98	
<i>Leadingage WA</i>	97	
<i>Assoc Industries Inland NW</i>	96	
<i>Assoc Builders & Contractors IPC</i>	79	
<i>Greater Vancouver Chamber GVC</i>	70	
<i>Tri City Construction Council</i>	64	
<i>NW District Council of Assemblies of God</i>	64	
<i>WA Biotech & Biomedical Assn</i>	58	
<i>Greater Vancouver Chamber - Mfg</i>	58	
<i>PITB Elite</i>	54	
<i>WA Aggregates & Concrete</i>	53	
<i>Pacific NW Hardware</i>	43	
<i>WA Assn of Sewer & Water Dist</i>	39	
<i>St of WA (DES)</i>	39	
<i>Towing & Recovery</i>	37	
<i>WA Growers League</i>	30	
<i>Southwest WA</i>	20	
<i>WA Assn of Neighborhood Stores</i>	18	
<i>AWB - Transportation</i>	15	
Sub-Total (29)	2,252	
TOTAL	12,151	

Data pulled on: December 15, 2014

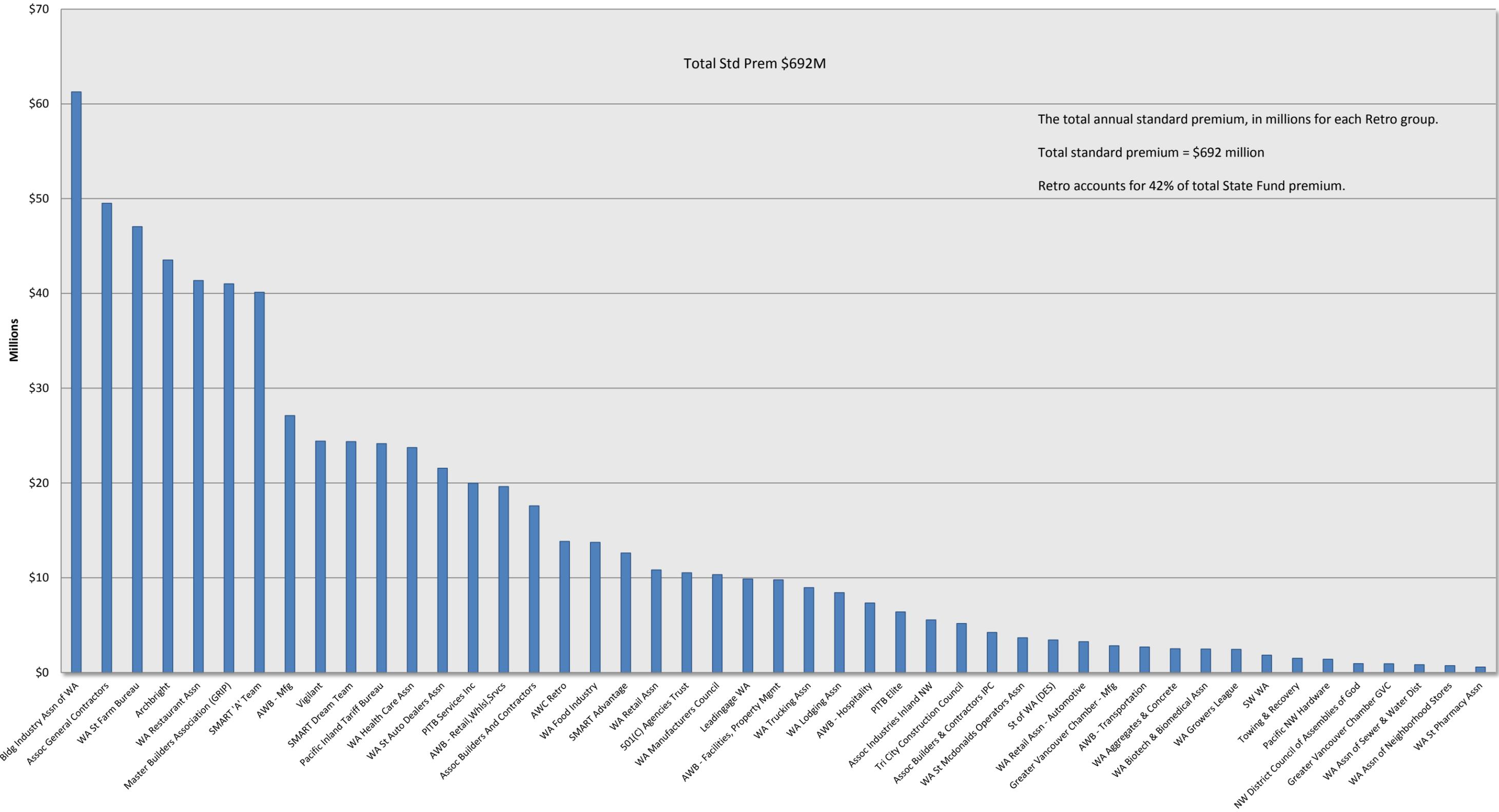
Standard Premium Distribution by Group as of October 2014

Total Std Prem \$692M

The total annual standard premium, in millions for each Retro group.

Total standard premium = \$692 million

Retro accounts for 42% of total State Fund premium.

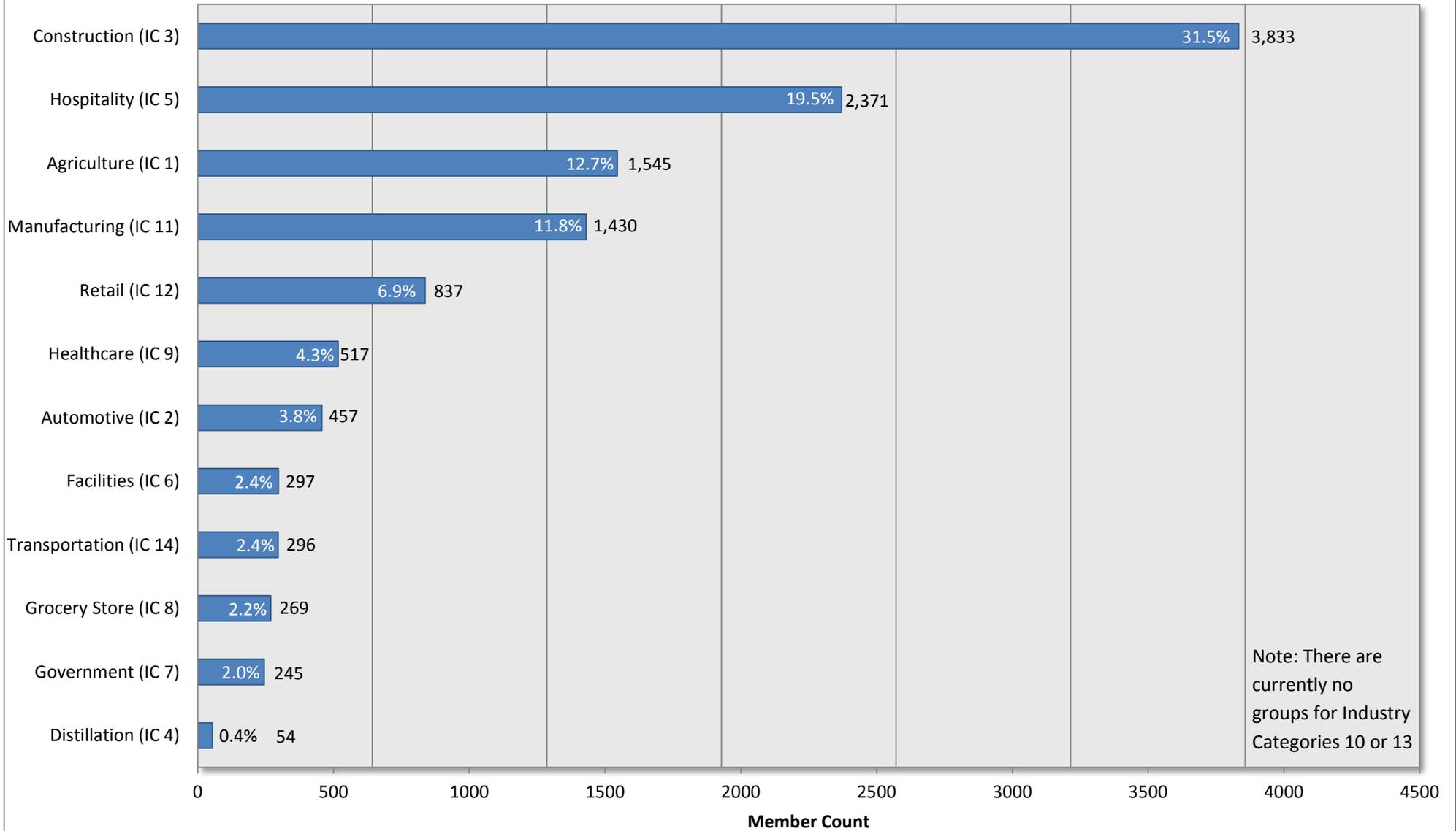


Data pulled on: December 15, 2014

Standard Premium by Retro Group as of October 2014		
<i>Bldg Industry Assn of WA</i>	61,258,969	46.5%
<i>Assoc General Contractors</i>	49,520,037	
<i>WA St Farm Bureau</i>	47,048,110	
<i>Archbright</i>	43,528,401	
<i>WA Restaurant Assn</i>	41,356,878	
<i>Master Builders Association (GRIP)</i>	41,012,180	
<i>SMART 'A' Team</i>	40,118,392	
Sub-total (7)	323,842,968	
<i>AWB - Mfg</i>	27,120,052	29.1%
<i>Vigilant</i>	24,412,464	
<i>SMART Dream Team</i>	24,366,537	
<i>Pacific Inland Tariff Bureau</i>	24,153,946	
<i>WA Health Care Assn</i>	23,747,681	
<i>WA St Auto Dealers Assn</i>	21,563,851	
<i>PITB Services Inc</i>	19,966,666	
<i>AWB - Retail, Whls, Srvcs</i>	19,627,863	
<i>Assoc Builders And Contractors</i>	17,593,556	
Sub-total (9)	202,552,618	
<i>AWC Retro</i>	13,838,085	19.8%
<i>WA Food Industry</i>	13,743,071	
<i>SMART Advantage</i>	12,611,511	
<i>WA Retail Assn</i>	10,825,276	
<i>501(C) Agencies Trust</i>	10,538,759	
<i>WA Manufacturers Council</i>	10,338,419	
<i>Leadingage WA</i>	9,870,471	
<i>AWB - Facilities, Property Mgmt</i>	9,782,296	
<i>WA Trucking Assn</i>	8,955,224	
<i>WA Lodging Assn</i>	8,434,365	
<i>AWB - Hospitality</i>	7,344,795	
<i>PITB Elite</i>	6,396,629	
<i>Assoc Industries Inland NW</i>	5,557,538	
<i>Tri City Construction Council</i>	5,178,914	
<i>Assoc Builders & Contractors IPC</i>	4,226,442	
Sub-total (15)	137,641,795	
<i>WA St McDonald's Operators Assn</i>	3,665,905	4.6%
<i>St of WA (DES)</i>	3,437,186	
<i>WA Retail Assn - Automotive</i>	3,263,264	
<i>Greater Vancouver Chamber - Mfg</i>	2,828,377	
<i>AWB - Transportation</i>	2,694,838	
<i>WA Aggregates & Concrete</i>	2,507,073	
<i>WA Biotech & Biomedical Assn</i>	2,487,492	
<i>WA Growers League</i>	2,445,838	
<i>Southwest WA</i>	1,835,324	
<i>Towing & Recovery</i>	1,505,257	
<i>Pacific NW Hardware</i>	1,410,956	
<i>NW District Council of Assemblies of God</i>	950,739	
<i>Greater Vancouver Chamber GVC</i>	922,108	
<i>WA Assn of Sewer & Water Dist</i>	826,456	
<i>WA Assn of Neighborhood Stores</i>	724,479	
<i>WA St Pharmacy Assn</i>	585,914	
Sub-total (16)	32,091,208	
TOTAL	696,128,588	

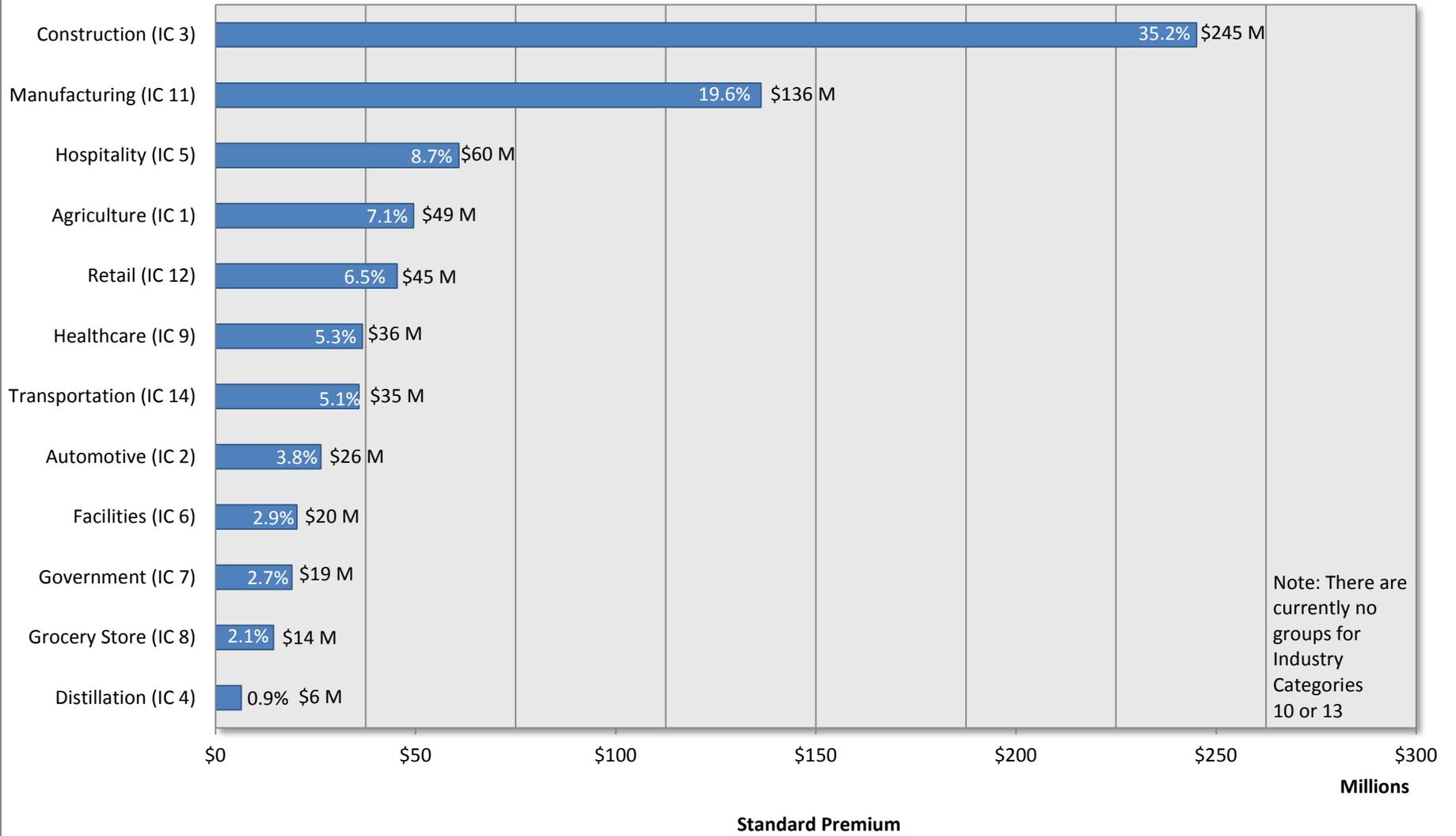
Data pulled on: December 15, 2014

Member Count by Industry Category as of 3rd Quarter of 2014



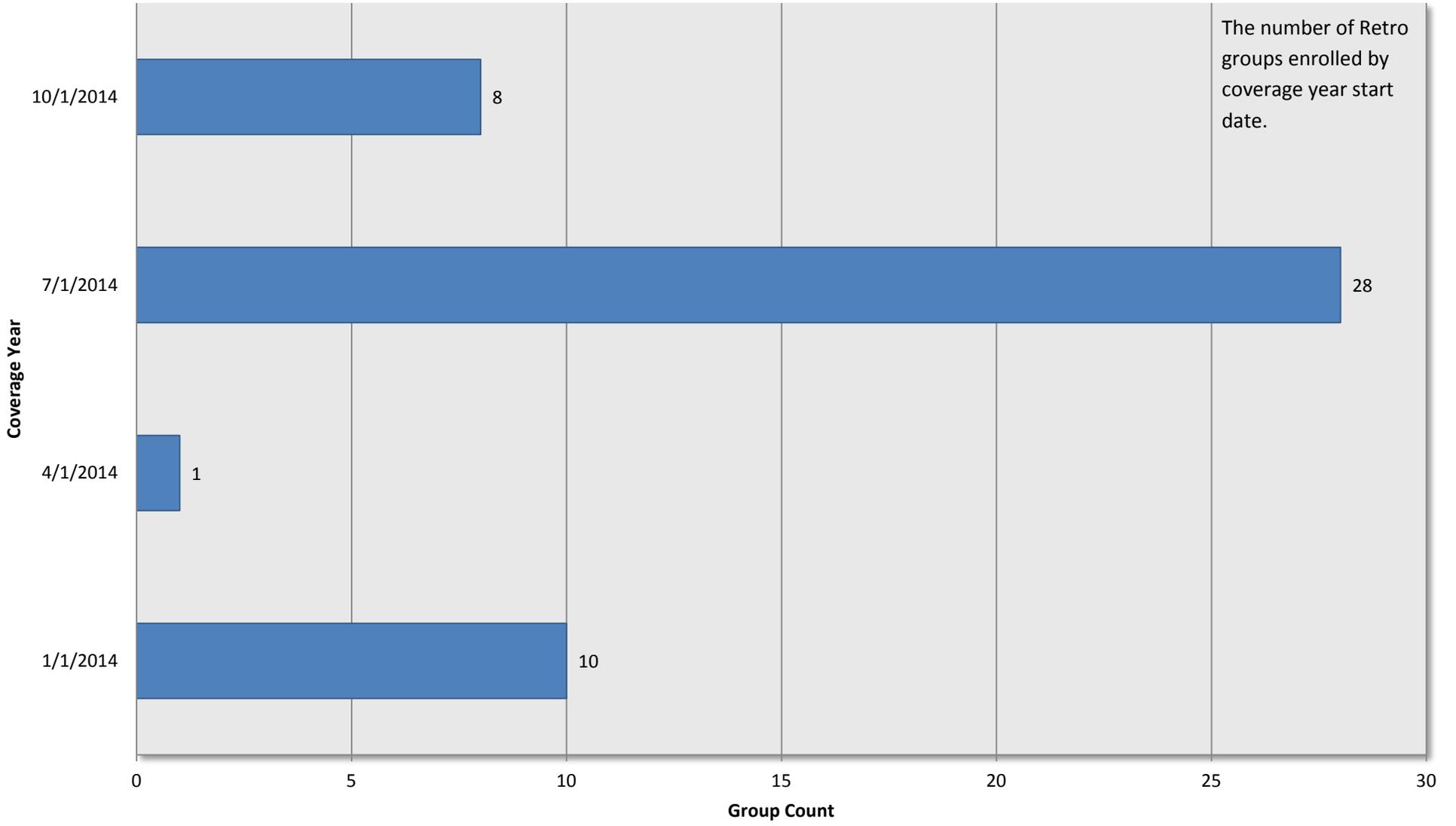
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Standard Premium by Industry Category as of 3rd Quarter of 2014



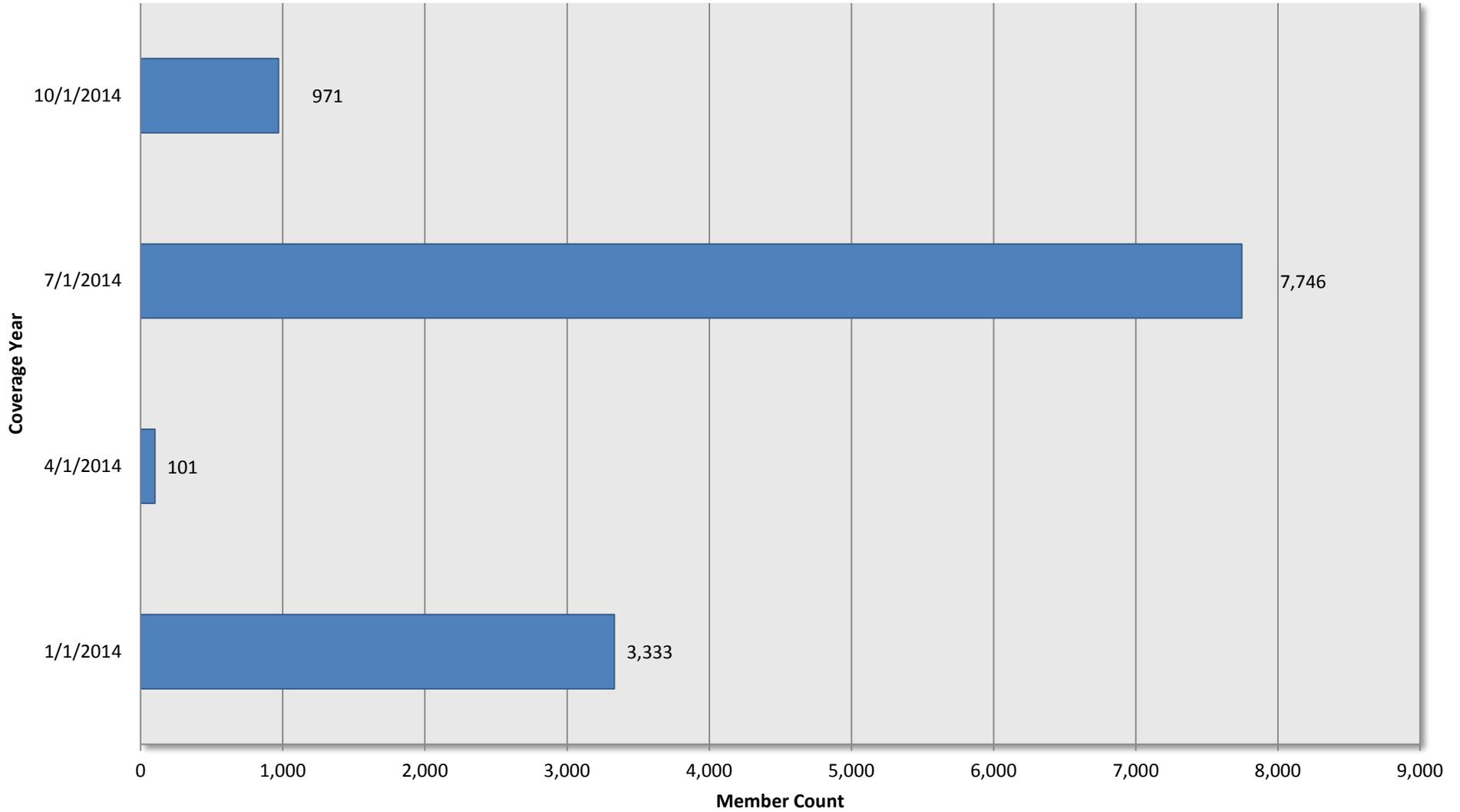
Data pulled on: December 15, 2014

Retro Group Enrollment by Coverage Year



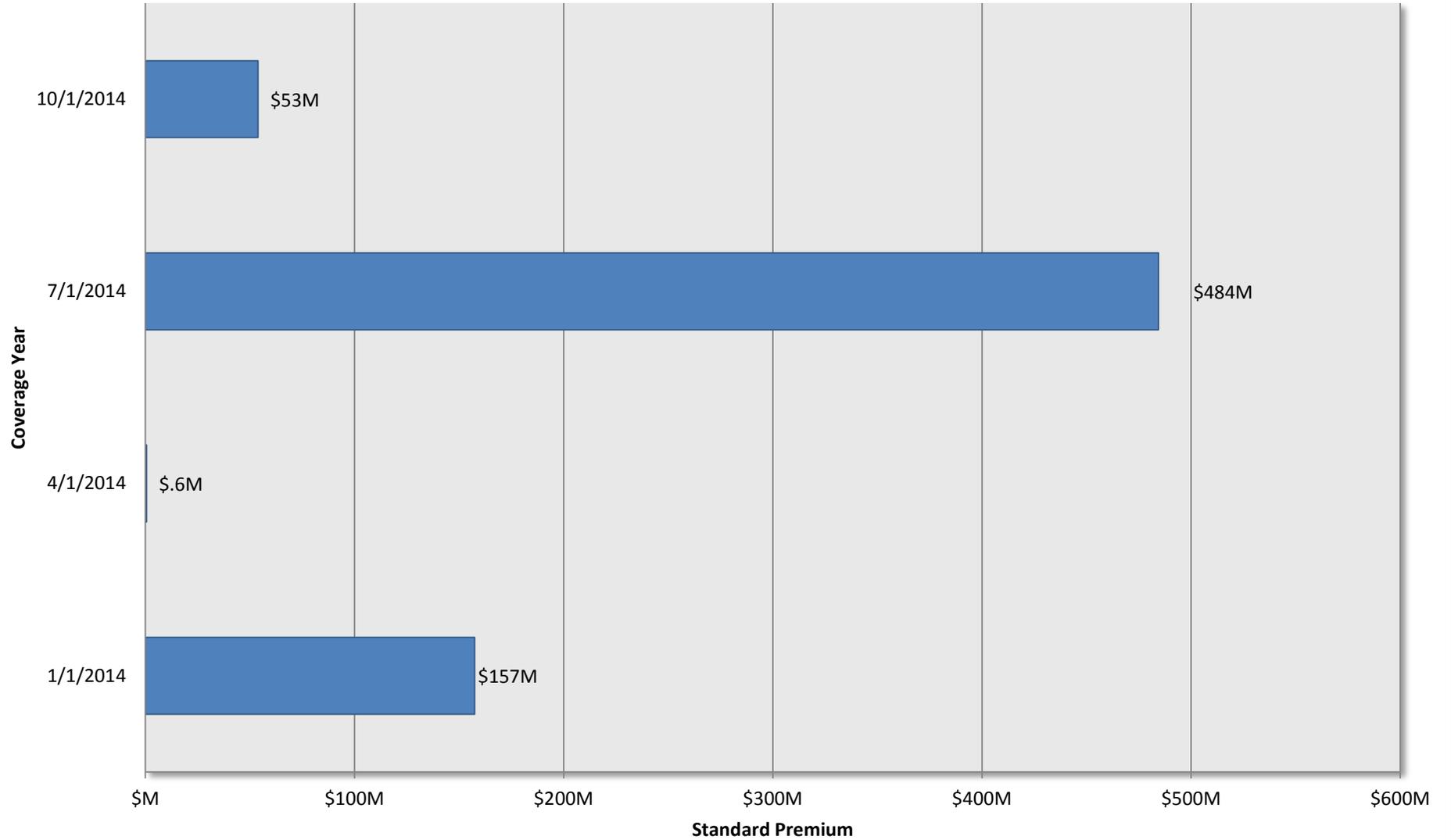
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Retro Group Member Count by Coverage Year



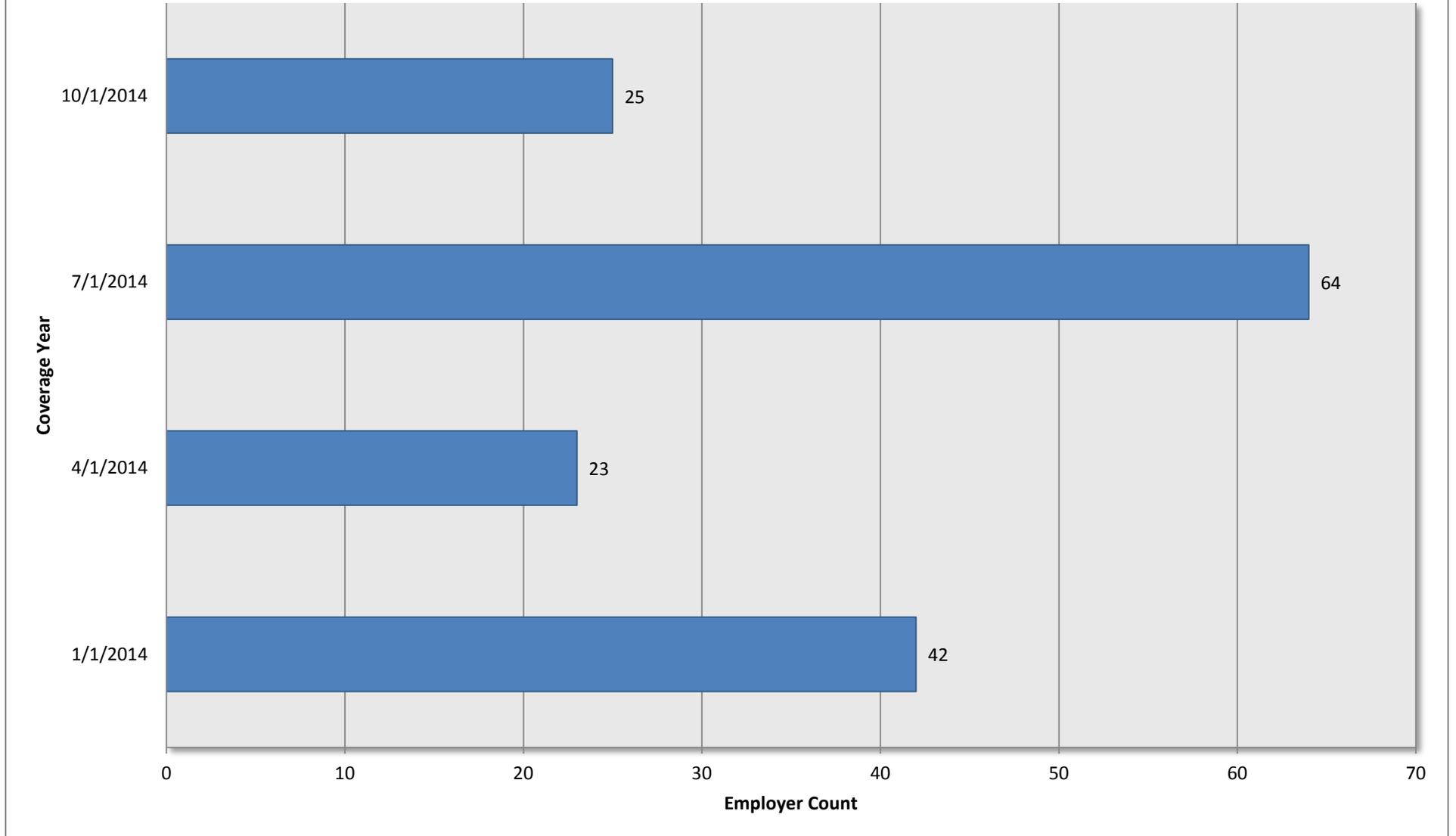
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Retro Group Standard Premium by Coverage Year



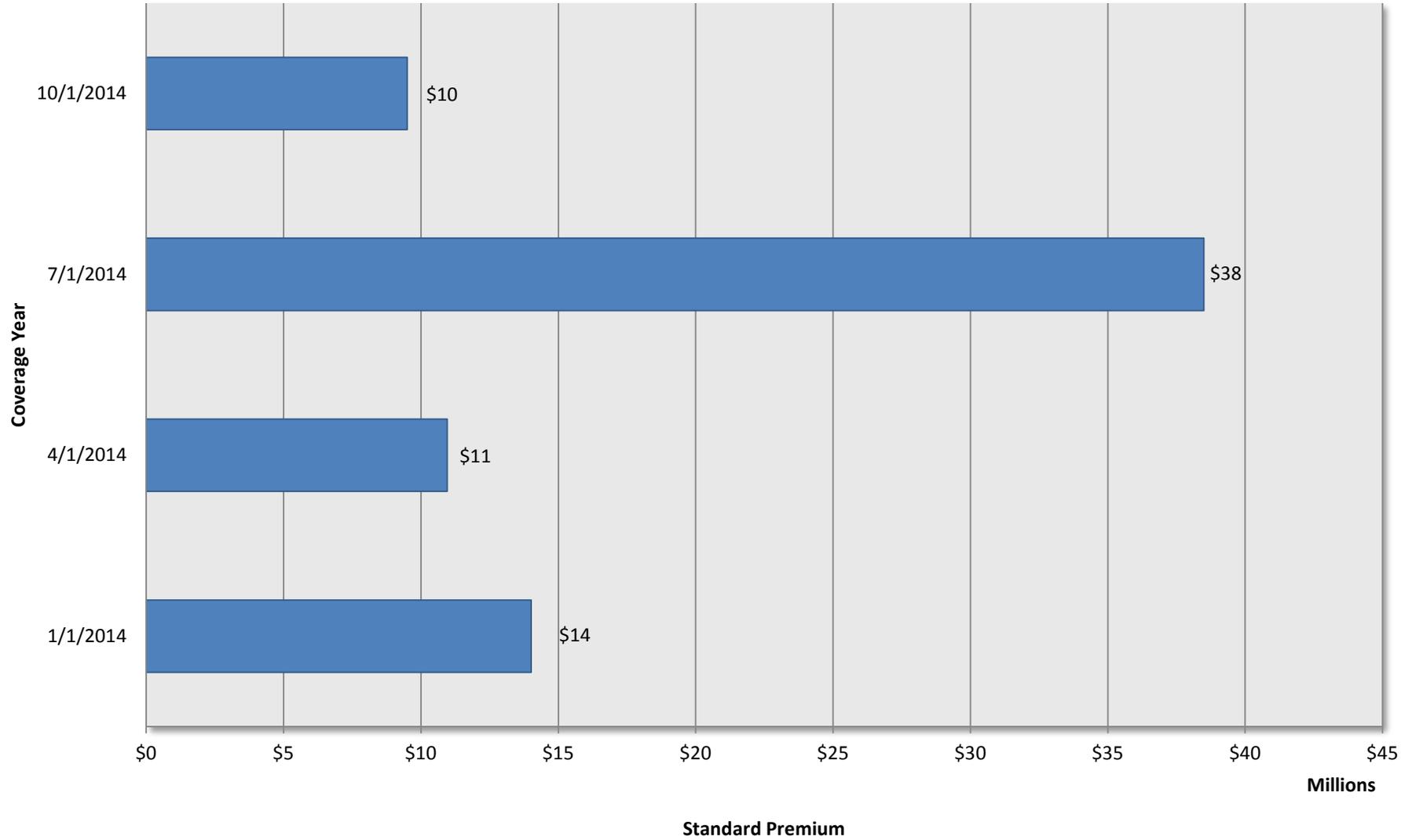
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Individual Retro Enrollment by Coverage Year



Data pulled on: December 15, 2014

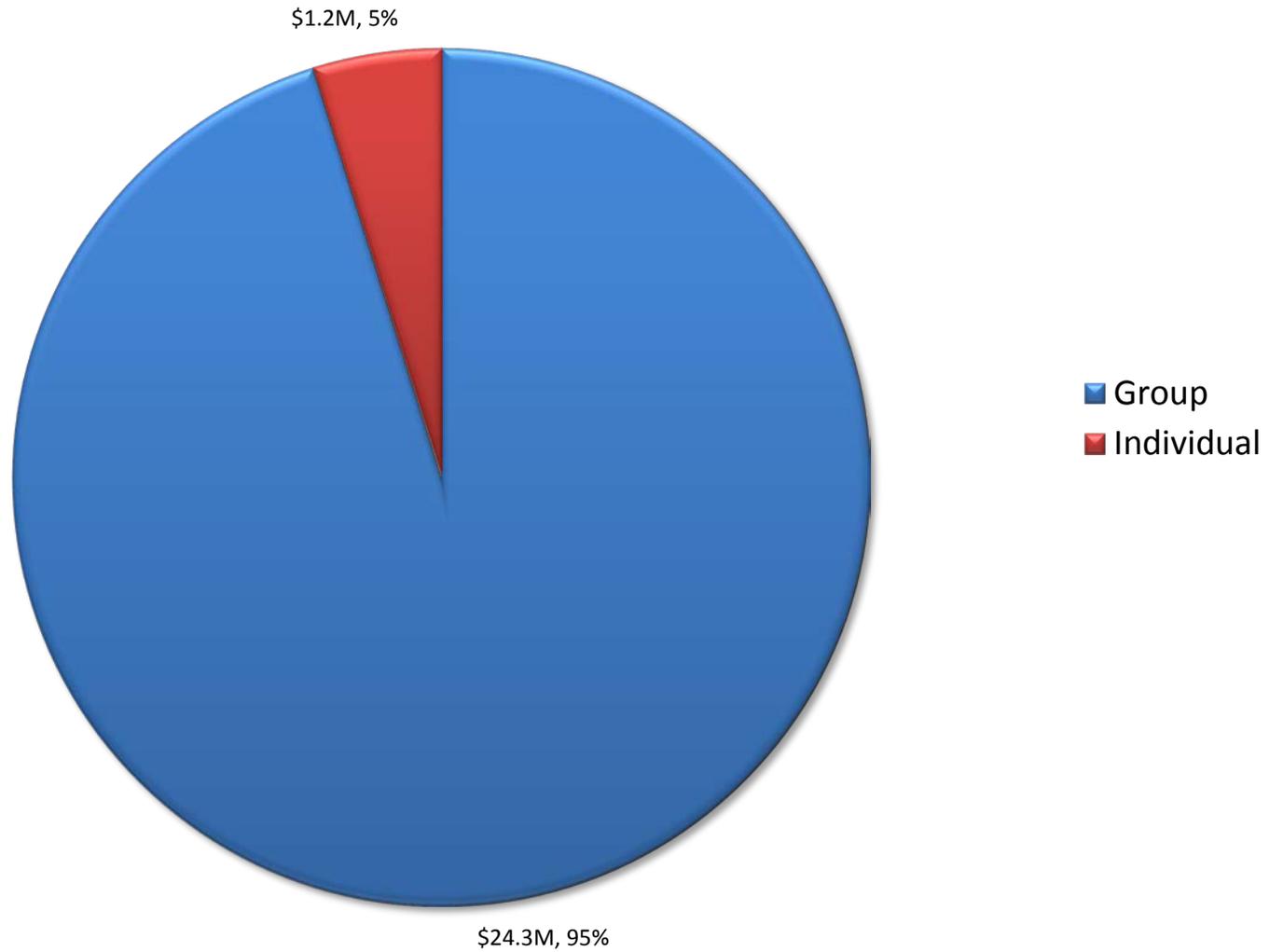
Individual Retro Standard Premium by Coverage Year



Data pulled on: December 15, 2014

Coverage Year January 2013 1st Adjustment Distribution of Refund

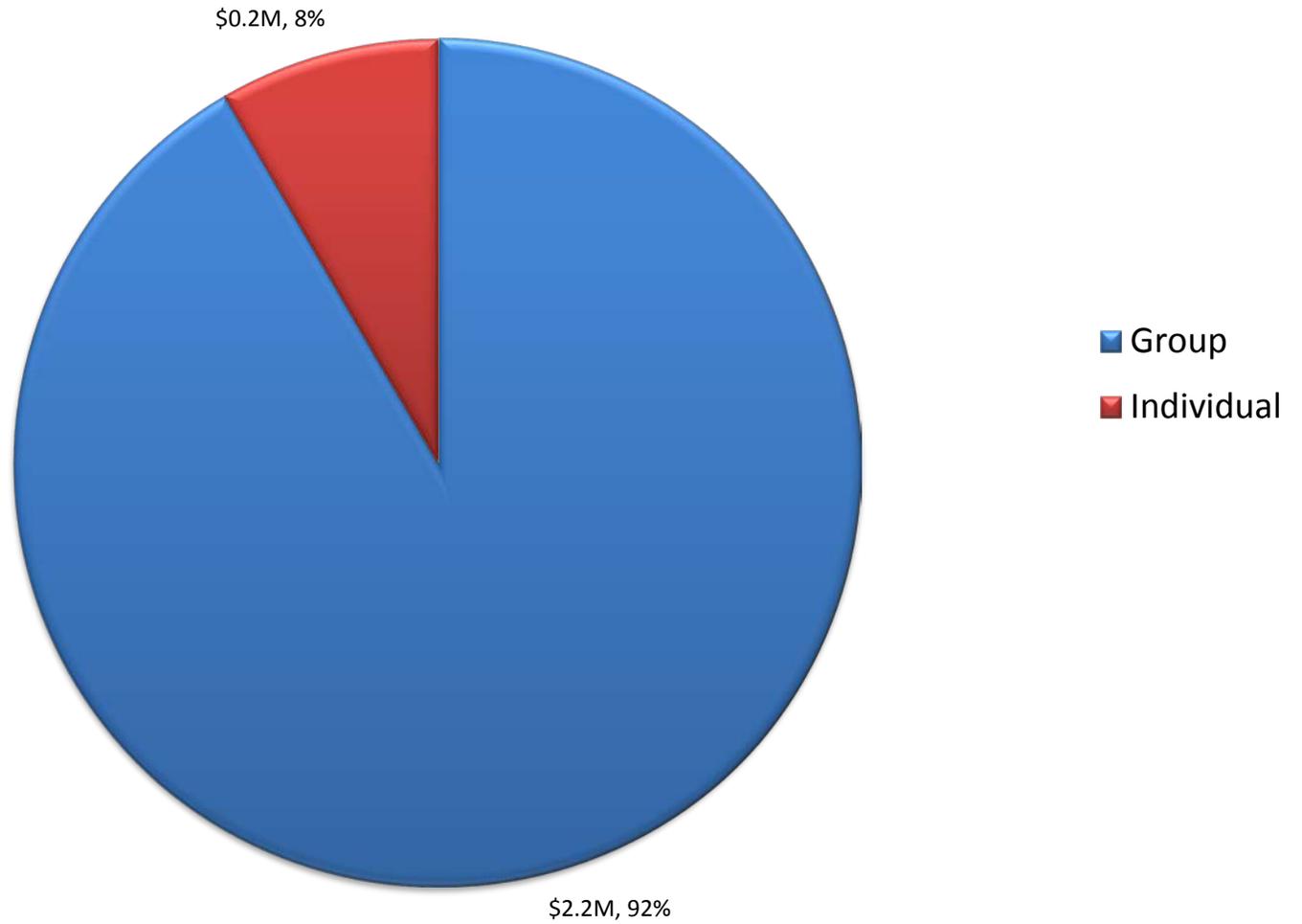
Total Refund \$25.50M



Data pulled on: December 15, 2014

Coverage Year January 2013 1st Adjustment Distribution of Assessment

Total Assessment \$2.35M



Data pulled on: December 15, 2014