

State of Washington
Department of Labor & Industries
SIEDRS
(Self Insurance Electronic Data Reporting System)
Quarterly Data Report
9/30/2014

8. Financial Summary

| Year of Injury 2014 | Indemnity | | | | Medical Only | | | | All Claims | | | |
|------------------------|-------------|--------------|----------------|-------------------|--------------|--------------|----------------|-------------------|-------------|--------------|----------------|-------------------|
| | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred |
| 07/01/14 09/30/14 | 1,964 | \$6,440,493 | \$22,228,273 | \$11,318 | 5,566 | \$2,236,223 | \$11,483,358 | \$2,063 | 7,530 | \$8,676,716 | \$33,711,631 | \$4,477 |
| 04/01/14 06/30/14 | 2,528 | \$17,867,210 | \$41,255,177 | \$16,319 | 5,863 | \$5,366,936 | \$14,712,624 | \$2,509 | 8,391 | \$23,234,146 | \$55,967,802 | \$6,670 |
| 01/01/14 03/31/14 | 2,743 | \$27,250,290 | \$57,123,824 | \$20,825 | 5,670 | \$6,757,880 | \$15,638,788 | \$2,758 | 8,413 | \$34,008,170 | \$72,762,612 | \$8,649 |
| Total YTD 2014 | 7,235 | \$51,557,993 | \$120,607,275 | \$16,670 | 17,099 | \$14,361,039 | \$41,834,770 | \$2,447 | 24,334 | \$65,919,032 | \$162,442,045 | \$6,676 |

| Year of Injury | Indemnity | | | | Medical Only | | | | All Claims | | | |
|----------------|-------------|-----------------|-----------------|-------------------|--------------|---------------|----------------|-------------------|-------------|-----------------|-----------------|-------------------|
| | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred | # of Claims | Total Paid | Total Incurred | Av Total Incurred |
| 2013 | 12,054 | \$179,819,356 | \$324,807,010 | \$26,946 | 22,877 | \$28,992,293 | \$59,620,499 | \$2,606 | 34,931 | \$208,811,648 | \$384,427,509 | \$11,005 |
| 2012 | 12,592 | \$243,189,589 | \$416,275,463 | \$33,059 | 23,644 | \$30,058,203 | \$59,852,282 | \$2,531 | 36,236 | \$273,247,792 | \$476,127,745 | \$13,140 |
| 2011 | 12,595 | \$276,026,085 | \$467,915,131 | \$37,151 | 24,082 | \$31,767,503 | \$64,281,915 | \$2,669 | 36,677 | \$307,793,588 | \$532,197,045 | \$14,510 |
| 2010 | 12,725 | \$303,623,225 | \$526,794,577 | \$41,398 | 25,834 | \$35,982,081 | \$72,994,741 | \$2,826 | 38,559 | \$339,605,306 | \$599,789,317 | \$15,555 |
| 2009 | 12,950 | \$323,286,615 | \$561,993,349 | \$43,397 | 26,264 | \$37,651,501 | \$71,652,662 | \$2,728 | 39,214 | \$360,938,116 | \$633,646,011 | \$16,159 |
| Total | 62,916 | \$1,325,944,871 | \$2,297,785,530 | \$36,521 | 122,701 | \$164,451,580 | \$328,402,098 | \$2,676 | 185,617 | \$1,490,396,451 | \$2,626,187,628 | \$14,148 |