

**State of Washington**  
**Department of Labor & Industries**  
**SIEDRS**  
(Self Insurance Electronic Data Reporting System)  
**Quarterly Data Report**  
**3/31/2015**

**8. Financial Summary**

| Year of Injury 2015   | Indemnity   |             |                |                   | Medical Only |             |                |                   | All Claims  |             |                |                   |
|-----------------------|-------------|-------------|----------------|-------------------|--------------|-------------|----------------|-------------------|-------------|-------------|----------------|-------------------|
|                       | # of Claims | Total Paid  | Total Incurred | Av Total Incurred | # of Claims  | Total Paid  | Total Incurred | Av Total Incurred | # of Claims | Total Paid  | Total Incurred | Av Total Incurred |
| 01/01/15<br>03/31/15  | 1,905       | \$6,657,548 | \$22,561,917   | \$11,844          | 5,189        | \$2,146,571 | \$11,956,324   | \$2,304           | 7,094       | \$8,804,119 | \$34,518,241   | \$4,866           |
| <b>Total YTD 2015</b> | 1,905       | \$6,657,548 | \$22,561,917   | \$11,844          | 5,189        | \$2,146,571 | \$11,956,324   | \$2,304           | 7,094       | \$8,804,119 | \$34,518,241   | \$4,866           |

| Year of Injury | Indemnity   |                 |                 |                   | Medical Only |               |                |                   | All Claims  |                 |                 |                   |
|----------------|-------------|-----------------|-----------------|-------------------|--------------|---------------|----------------|-------------------|-------------|-----------------|-----------------|-------------------|
|                | # of Claims | Total Paid      | Total Incurred  | Av Total Incurred | # of Claims  | Total Paid    | Total Incurred | Av Total Incurred | # of Claims | Total Paid      | Total Incurred  | Av Total Incurred |
| <b>2014</b>    | 11,020      | \$122,736,901   | \$243,700,602   | \$22,114          | 23,034       | \$26,459,662  | \$58,677,273   | \$2,547           | 34,054      | \$149,196,564   | \$302,377,875   | \$8,879           |
| <b>2013</b>    | 12,345      | \$217,974,571   | \$376,605,819   | \$30,507          | 22,803       | \$30,412,356  | \$59,535,461   | \$2,611           | 35,148      | \$248,386,928   | \$436,141,280   | \$12,409          |
| <b>2012</b>    | 12,675      | \$263,934,577   | \$447,201,822   | \$35,282          | 23,658       | \$30,258,015  | \$59,170,161   | \$2,501           | 36,333      | \$294,192,592   | \$506,371,983   | \$13,937          |
| <b>2011</b>    | 12,612      | \$288,886,796   | \$484,674,443   | \$38,430          | 24,173       | \$32,043,130  | \$64,525,478   | \$2,669           | 36,785      | \$320,929,926   | \$549,199,921   | \$14,930          |
| <b>2010</b>    | 12,737      | \$313,454,273   | \$540,080,346   | \$42,402          | 25,840       | \$36,107,309  | \$72,897,926   | \$2,821           | 38,577      | \$349,561,582   | \$612,978,272   | \$15,890          |
| <b>Total</b>   | 61,389      | \$1,206,987,118 | \$2,092,263,032 | \$34,082          | 119,508      | \$155,280,473 | \$314,806,299  | \$2,634           | 180,897     | \$1,362,267,591 | \$2,407,069,332 | \$13,306          |