

## State of Washington

### Summarized Revenue by Account and Source

Budget Period: 2011-13

9/22/2011

Dollars in thousands

3:36PM

235 - Department of Labor and Industries

Agency Level

SB - FY 2012 Supplemental Budget

Supporting Text Excluded

	Maintenance Level		Performance Level		Biennium Totals		Total
	FY2012	FY2013	FY2012	FY2013	FY2012	FY2013	
<b>001 - General Fund</b>							
RG - FY 12 GFS Reduction 10%			(622)	(1,244)			
Total - 0272 - Safety Insp Lic/Fees - S			(622)	(1,244)	(622)	(1,244)	(1,866)
FF - Increase Federal Exp. Authority CVC	648	888					
Total - 0316 - Dept of Justice - F	648	888			648	888	1,536
RG - FY 12 GFS Reduction 10%			(10)	(19)			
Total - 0405 - Fines, Forfeits - S			(10)	(19)	(10)	(19)	(29)
<b>001 - General Fund - State</b>			<b>(632)</b>	<b>(1,263)</b>	<b>(632)</b>	<b>(1,263)</b>	<b>(1,895)</b>
<b>001 - General Fund - Federal</b>	<b>648</b>	<b>888</b>			<b>648</b>	<b>888</b>	<b>1,536</b>
<b>Total - 001 - General Fund</b>	<b>648</b>	<b>888</b>	<b>(632)</b>	<b>(1,263)</b>	<b>16</b>	<b>(375)</b>	<b>(359)</b>
<b>262 - Mfg Home Installatio</b>							
TC - Technical Corrections	201	150					
Total - 0272 - Safety Insp Lic/Fees - S	201	150			201	150	351
<b>262 - Mfg Home Installatio - State</b>	<b>201</b>	<b>150</b>			<b>201</b>	<b>150</b>	<b>351</b>
<b>Total - 262 - Mfg Home Installatio</b>	<b>201</b>	<b>150</b>			<b>201</b>	<b>150</b>	<b>351</b>
<b>235 - Department of Labor and Industries - State</b>	<b>201</b>	<b>150</b>	<b>(632)</b>	<b>(1,263)</b>	<b>(431)</b>	<b>(1,113)</b>	<b>(1,544)</b>
<b>235 - Department of Labor and Industries - Federal</b>	<b>648</b>	<b>888</b>			<b>648</b>	<b>888</b>	<b>1,536</b>
<b>Total - 235 - Department of Labor and Industries</b>	<b>849</b>	<b>1,038</b>	<b>(632)</b>	<b>(1,263)</b>	<b>217</b>	<b>(225)</b>	<b>(8)</b>