

Workers' Comp – state fund operational – data source where applicable, Your Premium Dollars at Work (YPDW) FY 2022		Update Schedule
Employers insured	198,000 (YPDW)	Annual – Oct
Premiums assessed ¹	\$2.03 billion (YPDW)	Annual – Oct
Workers covered	2.66 million (YPDW)	Annual – Oct
Benefits Incurred ¹	\$1.82 billion (YPDW)	Annual – Oct
Benefits Paid for fiscal year 2022	\$2.46 billion - All Funds \$1.56 billion - Excluding SPF, self-insurance, and DOE	Annual – Dec Rob Cotton
Claims received as of Dec 2022	102,868 FY2022	Annual – Dec
of claims received, # accepted as of Dec 2022	85,689 (83% of claims received) FY2022	Annual – Dec
of claims received, # denied as of Dec 2022	16,857 (16% of claims received) FY2022	Annual – Dec
of claims received, # new time-loss as of Dec 2022	18,210 (21% of accepted claims) FY2022 note: additional claims will incur time-loss in the future	Annual – Dec
of claims received, # medical only as of Dec 2022	59,872 (70% of accepted claims) FY2022 note: the rest of accepted claims are compensable but have not received a time-loss payment	Annual – Dec
Median days of time-loss paid as of Dec 2022	21 (FAY 2022 claims as of 12/31/22) – excludes KOS	Annual – Dec
¹ Includes only Accident, Medical Aid and Stay at Work.		
Financial (based on Statutory Financial Information as of June 30, 2022)		
Total assets	\$20.5 billion	Qtrly – Rob Cotton
Total liabilities	\$16.2 billion	Qtrly – Rob Cotton
Contingency reserve (% liabilities)	\$4,314 million (26.7%)	Qtrly – Rob Cotton
Annual CY rate change (based on hours worked not payroll)	2022 rate change 3.1% 2021 rate change 0.0% 2020 rate change -0.8% 2019 rate change -5.0%	Annual – Dec
Average rate per hour for CY 2022	\$0.654 per hour before retro refunds	Annual – Bill Vasek
COLA - based on wage inflation calculation done by ESD as directed in RCW 50.04.355 and 50.20.120. The COLA implemented each FY reflects the wage inflation in the prior CY.	7/1/2022 7.5% 7/1/2021 10.1% 7/1/2020 6.7% 7/1/2019 5.5%	Annual – Dec
FY 2022 wage growth was 4.4% (Quarterly avg. BLS QCEW.)		
Cost Indicators		
Medical cost growth – annualized average cost excluding hearing loss based on fiscal service year. Adjusted to fiscal accident year 2018 claim count distribution.	Annualized FY2022 growth = -10% Annualized FY2021 growth revised = 12.7% Average annual growth (FY2018-FY2022) = 0.5%	Annual – Ali Ishaq
state-fund TPD Pensions granted FY2022 as of Dec 2022	731	Annual – Dec Cindy Ranger
self-insured TPD Pensions granted FY2022 as of Dec 2022	64	Annual – Dec Cindy Ranger
state-fund fatal Pensions granted FY2022 as of Dec 2022	49	Annual – Dec Cindy Ranger
self-insured fatal Pensions granted FY2022 as of Dec 2022	23	Annual – Dec Cindy Ranger
Average cost: (estimate based on claims from accident year ending 6/30/22 as of 9/30/22) ²		

Medical-only claims average	\$ 1,900 - 67.9% of counts	Annual – Bill Vasek
Compensable ³ claims average	\$ 84,000 - 32.1% of counts	Annual – Bill Vasek
Short-term compensable (less than 12 months of time-loss)	\$ 12,200 - 26.6% of counts	Annual – Bill Vasek
Long-term disability claims (more than 12 months of time-loss)	\$ 432,000 - 5.5% of counts	Annual - Bill Vasek
TPD Pension claim—Average cost of all benefits paid including medical	\$1,492,000 - 1.1% of counts	Annual – Bill Vasek
<p>2. These are average per claim discounted benefit costs (including the cost-of-living adjustment to wage replacement benefits) for injuries/illnesses that occurred during the fiscal year ending June 30, 2022 based on data as of September 30, 2022 at 2022 benefit levels.</p> <p>3. Compensable (or indemnity) claims include kept-on-salary, time-loss claims, fatalities, total permanent disability pensions, and claims with permanent partial disability awards. Medical only hearing loss claims are included in the medical-only category.</p>		
Self-Insured Employers FY2022		
Number of self-insured employers and workers covered	352 employers (FY2022) 928,957 workers covered (FY2022) - about 26% of all covered workers.	Annual – SI MGMT Reports
Number and percent of compensable claims from self-insured employers. Source: Data warehouse	18,627 compensable claims for fiscal accident year 2022 or 41% of combined state and self-insured compensable claims.	Annual – Lisann Rolle
Worker Safety and Health Federal FFY 2022 (Oct 1, 2021 - Sept 30, 2022)		
Worksites under L&I's jurisdiction (non-federal)	269,000	Annual – Craig Blackwood
Inspectors	152	Annual – Craig Blackwood
Consultants	49	Annual – Craig Blackwood
Inspections	4,630	Annual – Craig Blackwood
Consultations	1,917	Annual – Craig Blackwood
Worker Injury compensable claims rate	1,557 per 100,000 FTE's 4 qtr rolling average through 2022Q2 (resulting in > 3 days missed from work)	Annual – Lisann Rolle
Worker fatality rate	WA rate – 2.5 per 100,000 FTE's CY 2020 National rate – 3.4 per 100,000 FTE's CY 2020	Annual – Lisann Rolle
Most commonly reported workplace injury	One of every 11 compensable injury claims was a sprain or strain of the back from overexertion or repetitive motion. One of every 5 compensable claims in FY 22 was related to COVID19	Annual – Darin Adams
Worker fatality causes	Transportation incidents (30); exposure to harmful substances (13); falls, slips, and trips (12); struck by or caught with objects (10); assaults and violent acts (8).	Annual – Lisann Rolle
Most frequently cited hazards	1) Accident Prevention Programs 2) Safety Committees sand Safety Meetings 3) Globally Harmonized System for Hazard Communication	Annual – Craig Blackwood
Fraud Prevention and Labor Standards FY 2022		
Dollars collected	\$260.7 million, of which more than \$243.8 was delinquent premiums	Annual - Celeste Monahan
Worker investigations completed	more than 1,400	Annual - Celeste Monahan
Total benefit costs avoided on worker fraud investigations	Over \$3.5 million (FY 2022)	Annual - Celeste Monahan
Return on investment	\$14.99 for every \$1 spent (FY 2022)	Annual - Celeste Monahan

Total employer audits completed	nearly 2,100	Annual - Celeste Monahan
Percentage of employers found to owe debts after L&I audit	78%	Annual - Celeste Monahan
Audit premium assessments	more than \$24.4 million	Annual - Celeste Monahan
Number of unregistered employers found and audited	over 620	Annual - Celeste Monahan
Number of public works contracts reviewed to ensure contractors paid workers' comp premiums	4,000 worth \$6.3 billion	Annual - Celeste Monahan
Amount identified as L&I overpayments to health care providers	\$4.6 million	Annual - Celeste Monahan
Fraud cases investigated, prepared, and/or referred to AG's office for criminal charges	3	Annual - Celeste Monahan
Prevailing wage online intent and affidavit filings	over 163,700	Annual - Celeste Monahan
Prevailing wage cases received	about 250	Annual - Celeste Monahan
Prevailing wages returned to workers	\$336,000	Annual - Celeste Monahan
New apprenticeship registrations	nearly 7,000	Annual - Celeste Monahan
Apprenticeships completed	2,889	Annual - Celeste Monahan
Wage complaints received	about 4,800	Annual - Celeste Monahan
Wages returned to workers	nearly \$2.6 million	Annual - Celeste Monahan
Public Safety FY 2022		
Contractors registered	66,782	Annual – Melissa McBride
Construction compliance jobsite visits	10,962	Annual – Melissa McBride
Construction underground economy violations issued	1,998	Annual – Melissa McBride
Journey level and specialty plumbers certified	6,299	Annual – Melissa McBride
Plumber trainees certified	5,397	Annual – Melissa McBride
Plumbing contractors licensed	1,488	Annual – Melissa McBride
Number of electrical inspections	261,500 (90% within 48 hours)	Annual – Shanelle Vekich
Number of elevator/escalator inspections	15,705	Annual – Shanelle Vekich
Number of manufactured home alteration permits inspected	10,698	Annual – Shanelle Vekich
Number of boiler/pressure vessel inspections	12,829	Annual – Shanelle Vekich
Budget Biennium 2021-23 (as of 8.22.22 EAS-Supplemental 2022)		
Operating appropriation	\$958.3 million	Bien. – Melody Porter
FTE allocation	3,211.70	Bien. – Melody Porter
Funds Breakdown	Accident Acct \$399.9 million (state and federal)	Bien. – Melody Porter

Medical Aid Acct \$386.8 million (state and federal)
 General Fund-State \$39.4 million, General Fund-Federal
 \$20.8 million, Electrical License Acct \$59.2 million,
 Construction Registration Inspection Acct \$30.2 million,
 Other \$22 million
 *Note: Not included in the Operating appropriation:
 Allocations or NonAppropriated/Allotted \$16 million

Agency Address and Phone Numbers

Department of Labor & Industries

P.O. Box 44000

Olympia, WA 98504-4000

(360) 902-5800

www.Lni.wa.gov

Aberdeen	(360) 533-8200	Moses Lake	(509) 764-6900	Spokane	(509) 324-2600
Bellevue	(425) 990-1400	Mount Vernon	(360) 416-3000	Tacoma	(253) 596-3800
Bellingham	(360) 647-7300	Pullman	(509) 334-5296	Tukwila	(206) 835-1000
E. Wenatchee	(509) 886-6500	Seattle	(206) 515-2800	Tumwater	(360) 902-5799
Everett	(425) 290-1300	Sequim	(360) 417-2700	Union Gap	(509) 454-3700
Kelso	(360) 575-6900	Silverdale	(360) 308-2800	Vancouver	(360) 896-2300
Kennewick	(509) 735-0100				







