Refund/Assessment Summary **Enrollment Beginning:** 7/1/2015 First Evaluation

WA State Department of Labor and Industries

**PAF:** 1.0142

										Net				Retrospective				
	Standard	Developed	Standard		Hazard	Size	Single Loss		Min Loss	Insurance	Policy Admin	Incurred Loss		Premium	Cumulative	Ratio	Max	Max
Association Name	Premium	Losses	Loss Ratio	Plan	Group	Group	Limit	Ratio	Ratio	Charge%	Expense	& Expense	Charge	Indicated	Refund	Refunded	Risk%	Refund%
Subtotal - 46 Firms with Refunds	27,795,397	13,986,468									1,334,178	15,339,995	5,722,442	22,396,615	5,398,782			
Subtotal - 15 Firms with Assessments	9,746,006	9,575,711									467,808	6,702,913	3,894,551	11,065,272	(1,319,266)	-14%		
Subtotal - 61 Individual Firms	37,541,403	23,562,179	63%								1,801,986	22,042,908	9,616,993	33,461,887	4,079,516	11%		
Average Firm Size	615,433																	
WASHINGTON EMPLOYERS INC.	45,892,271	34,014,674	74%	L	5	74	1M	147.0%	52.0%	0.0%	2,202,829	36,395,701	7,279	38,605,809	7,286,462	16%	62.1%	39.5%
ASSOC BUILDERS AND CONTRACTORS Inland Pacific Chapter	4,710,408	2,104,598	45%	L	8	71	500k	97.0%	10.0%	20.2%	226,100	2,251,920	454,437	2,932,457	1,777,951	38%	29.5%	82.3%
ASSOC BUILDERS AND CONTRACTORS	23,462,490	9,282,122	40%	L	8	73	120K	72.5%	30.0%	74.4%	1,126,200	9,931,871	7,386,332	18,444,403	5,018,087	21%	40.1%	39.2%
ASSOCIATED GENERAL CONTRACTORS	59,576,143	28,408,003		L	8	74	500k	100.0%	20.0%	16.1%	2,859,655	30,396,563	4,902,966	38,159,184	21,416,959	36%	29.1%	70.3%
ASSOCIATED INDUSTRIES OF THE	4,905,150	3,700,939	75%	L	5	71	500k	99.5%	60.0%	9.4%	235,447	3,960,005	373,032	4,568,484	336,666	7%	21.3%	25.0%
BUILDING INDUSTRY ASSN OF WA	79,363,121	41,729,130	53%	L	8	74	500k	125.0%	0.0%	9.6%	3,809,430	44,650,169	4,277,486	52,737,085	26,626,036	34%	51.4%	95.2%
GREATER VANCOUVER CHAMBER	2,587,809	990,292		L	5	68	500k	72.1%	0.0%	40.2%	124,215	1,059,612	425,858	1,609,685	978,124	38%	13.0%	95.2%
LEADINGAGE WASHINGTON	9,802,576	6,833,159	70%	L	2	72	500k	95.0%	0.0%	14.4%	470,524	7,311,480	1,055,047	8,837,051	965,525	10%	21.1%	95.2%
MASTER BUILDERS ASSOCIATION	50,337,331	28,640,370	57%	L	8	74	500k	135.0%	35.0%	7.9%	2,416,192	30,645,196	2,430,164	35,491,552	14,845,779	29%	60.7%	54.8%
NW DISTRICT COUNCIL OF	1,086,285	741,470	68%	L	2	63	250K	74.0%	0.0%	43.4%	52,142	793,373	344,245	1,189,760	(103,475)	-10%	18.3%	95.2%
PACIFIC INLAND TARIFF BUREAU	27,879,243	21,712,092	78%	L	7	73	500k	135.0%	25.0%	6.0%	1,338,204	23,231,938	1,386,947	25,957,089	1,922,154	7%	57.9%	66.9%
SMART 'A' TEAM	44,949,377	26,665,704	59%	L	8	74	500k	130.0%	35.0%	8.4%	2,157,570	28,532,303	2,408,126	33,097,999	11,851,378	26%	55.6%	54.6%
SMART DREAM TEAM	32,542,120	15,632,479	48%	L	8	73	1M	130.0%	0.0%	4.5%	1,562,022	16,726,753	751,031	19,039,806	13,502,314	41%	50.2%	95.2%
SOUTHWEST WASHINGTON	1,825,715	724,611	40%	L	8	67	120K	43.8%	0.0%	133.8%	87,634	775,334	1,037,009	1,899,977	(74,262)	-4%	14.4%	95.2%
STATE OF WASHINGTON (DES)	2,553,790	750,322	29%	L	3	68	500k	80.0%	50.0%	25.8%	122,582	1,366,278	352,773	1,841,633	712,157	28%	12.5%	27.9%
TRI CITY CONSTRUCTION COUNCIL	6,785,069	3,262,663	48%	L	8	71	500k	95.0%	35.0%	20.3%	325,683	3,491,049	706,937	4,523,669	2,261,400	33%	27.0%	50.2%
VIGILANT	26,259,564	19,006,892	72%	L	6	73	500k	105.0%	0.0%	10.9%	1,260,459	20,337,374	2,224,909	23,822,742	2,436,822	9%	29.4%	95.2%
WA ASSN OF NEIGHBORHOOD STORES	633,250	259,434	41%	Р	5	58	250K	93.9%	60.0%	14.8%	30,396	406,547	93,784	530,727	102,523	16%	20.1%	16.2%
WA ASSN OF SEWER & WATER DIST	936,996	278,811	30%	L	5	62	250K	48.2%	0.0%	102.8%	44,976	298,328	306,801	650,105	286,891	31%	9.4%	95.2%
WA BIOTECH & BIOMEDICAL ASSN	2,442,193	844,648	35%	L	4	68	500k	103.0%	35.0%	13.7%	117,225	914,601	124,843	1,156,669	1,285,524	53%	30.0%	52.6%
WA HEALTH CARE ASSN - WHCA	28,745,280	16,373,608	57%	L	2	73	1M	130.0%	30.0%	2.7%	1,379,773	17,519,761	476,537	19,376,071	9,369,209	33%	47.7%	62.2%
WA MANUFACTURERS COUNCIL	12,026,256	9,939,435	83%	L	4	72	500k	160.0%	0.0%	2.4%	577,260	10,635,195	258,435	11,470,890	555,366	5%	80.2%	95.2%
WA RETAIL ASSN	12,099,988	8,060,405	67%	L	3	72	500k	90.4%	51.0%	15.4%	580,799	8,624,633	1,326,469	10,531,901	1,568,087	13%	16.3%	32.2%
WA RETAIL ASSN - AUTOMOTIVE	3,684,574	2,616,551	71%	L	6	70	500k	86.1%	50.0%	21.0%	176,860	2,799,710	587,379	3,563,949	120,625	3%	16.3%	30.5%
WA TRUCKING ASSOCIATION	8,300,428	5,747,910	69%	L	7	72	500k	69.5%	50.0%	37.1%	398,421	6,150,264	2,280,518	8,829,203	(528,775)	-6%	6.7%	21.9%
WASHINGTON AGGREGATES &	2,635,597	2,115,808	80%	L	7	68	120K	71.0%	30.0%	67.2%	126,509	2,002,263	1,345,521	3,474,293	(838,696)	-32%	31.8%	41.5%
WASHINGTON FOOD INDUSTRY	16,288,252	11,754,854	72%	L	3	73	1M	150.0%	32.5%	1.0%	781,836	12,577,694	122,004	13,481,534	2,806,718	17%	66.9%	60.1%
WASHINGTON STATE FARM BUREAU	54,821,248	47,980,320	88%	L	4	74	500k	107.7%	60.0%	5.7%	2,631,420	51,338,942	2,946,855	56,917,217	(2,095,969)	-4%	26.7%	27.3%
Subtotal - Associations	\$567,132,524	\$350,171,304	62%								\$27,222,363	\$375,124,857	\$40,393,724	\$442,740,944	\$124,391,580	22%	i i	
Total Enrollment	\$604,673,927	\$373,733,483	62%								\$29,024,349	\$397,167,765	\$50,010,717	\$476,202,831	\$128,471,096	21%		
					Indiv	vidual Firr	ns - Detail b	y Plan										
														Retrospective				
	Standard Premium	Developed Losses	Standard Loss Ratio								Policy Admin Expense	Incurred Loss & Expense	Net Insurance Charge	Premium Indicated	Cumulative Refund	Ratio Refunded		
Loss Based Plans																		
28 Firms with Refunds	22,758,784	12,568,224	55%								1,092,421	13,593,271	3,649,259	18,334,951	4,423,833	19%		
10 Firms with Assessments	6,193,047	6,973,590									297,266	4,189,502	2,819,387	7,306,155	-1,113,108	-18%		
Subtotal - 38	28,951,831	19,541,814									1,389,687	17,782,773	6,468,646	25,641,106	3,310,725	11%		
Average Firm Size	761,890	15,5 .1,014	0.,0								1,555,007	1,,,02,,,,0	3, .55,540	25,5 .1,100	5,510,725	11/0		
	. 02,030																	
Premium Based Plans	E 026 642	1 410 344	200/								241 757	1 746 724	2.072.102	4.061.664	074.040	100/		
18 Firms with Refunds 5 Firms with Assessments	5,036,613	1,418,244									241,757	1,746,724	2,073,183	4,061,664	974,949	19% -6%		
	3,552,959	2,602,121									170,542	2,513,411	1,075,164	3,759,117	(206,158)			
Subtotal - 23	8,589,572	4,020,365	47%								412,299	4,260,135	3,148,347	7,820,781	768,791	9%		
Average Firm Size	373,460																	